|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Payment measure ($’000)** | **Lead agency** | **2022 –23** | **2023 –24** | **2024 –25** | **2025 –26** |
| **1.1 Veterans’ Income Support and Allowances** | | | | | |
| Government Spending Audit — Providing Certainty on Unlegislated Measures Announced by the Previous Government | Cross Portfolio | 81 | 163 | - | - |
| Incentivising Pensioners to Downsize | DSS | 250 | 485 | 470 | 456 |
| Jobs and Skills Summit - incentivise pensioners into the workforce | DSS | 2,470 | - | - | - |
| Lifting the Income Threshold for the Commonwealth Seniors Health Card | DSS | - | - | - | - |
| **1.2 Veterans' Disability Support** | | | | | |
| Increasing the Totally and Permanently Incapacitated Payment for Veterans | DVA | 13,359 | 27,380 | 27,919 | 28,302 |
| **1.4 Assistance and Other Compensation for Veterans and Dependents** | | | | | |
| Veterans' Wellbeing Package | DVA | 2,516 | 4,052 | 4,897 | 6,390 |
| **1.6 Military Rehabilitation and Compensation Acts Payments - Income Support and Compensation** | | | | | |
| Increasing the Totally and Permanently Incapacitated Payment for Veterans | DVA | 32 | 74 | 85 | 96 |
| **All Outcome 1 Programs** | | | | | |
| Fraud Fusion Taskforce | DSS | 193 | 298 | 301 | 304 |
| Increasing the Totally and Permanently Incapacitated Payment for Veterans | DVA | 622 | - | - | - |
| Investing in Front Line Service Delivery | Cross Portfolio | 33,910 | 65,988 | 66,748 | 67,301 |
| Legislative Pathway to Support Veterans and Families | DVA | 2,601 | 3,125 | - | - |
| **2.1 General Medical Consultations and Services** | | | | | |
| COVID-19 Package - aged care | Health | 120 | - | - | - |
| COVID-19 Package - Medicare and medicines | Health | 1,313 | - | - | - |
| COVID-19 Package - vaccines and treatments | Health | 2,969 | - | - | - |
| Medicare Benefits Schedule - new and amended listings | Health | (148) | 31 | 43 | 41 |
| More Access to Magnetic Resonance Imaging | Health | 49 | 81 | 84 | 88 |
| Restoring Regional Mental Telehealth Services - restoring loading to regional psychiatry telehealth services | Health | 113 | 182 | 199 | 215 |
| Support for New and Expecting Parents | Health | (42) | 134 | 190 | 194 |
| **2.1 General Medical Consultations and Services & 2.3 Veterans' Pharmaceuticals Benefits** | | | | | |
| Pharmaceutical Benefits Scheme - new and amended listings | Health | 4,377 | 6,828 | 9,080 | 9,525 |
| **2.4 Veterans' Community Care and Support** | | | | | |
| Support for Veterans | DVA | 639 | 2,684 | - | - |
| Fixing the Aged Care Crisis | Health | - | 4,135 | 24,805 | 32,529 |
| Responsible Investment to Grow Our Regions | Infrastructure | 1,825 | 495 | - | - |
| Veterans’ Wellbeing Package | DVA | (36,742) | 12,184 | 12,166 | 11,690 |
| **All Outcome 2 Programs** | | | | | |
| Fraud Fusion Taskforce | DSS | 193 | 298 | 301 | 304 |
| Legislative Pathway to Support Veterans and Families | DVA | 1,734 | 2,083 | - | - |
| **3.1 War Graves** | | | | | |
| Marking World War One Graves | DVA | 233 | 282 | 287 | 292 |
| **3.2 Commemorative Activities** | | | | | |
| Responsible Investment to Grow Our Regions | Infrastructure | 104 | 103 | 102 | 100 |
| Support for Veterans | DVA | 95 | - | - | - |
| **All programs** | | | | | |
| An Ambitious and Enduring APS Reform Plan | PM&C | (149) | (317) | (357) | - |
| Expanding the Demand Driven Funding Model | DVA | 15,632 | 3,415 | 3,157 | 2,102 |
| Modernisation to Reduce Wait Times to Access Support and Services | DVA | 46,225 | 5,211 | (10,500) | (7,200) |
| Royal Commission into Defence and Veteran Suicide — extension | AGD | - | 15,487 | - | - |
| Savings from External Labour, and Savings from Advertising, Travel and Legal Expenses | Cross Portfolio | (8,316) | - | - | - |
| **Total DVA funding** | | **86,258** | **154,881** | **139,977** | **152,729** |
|  |  |  |  |  |  |