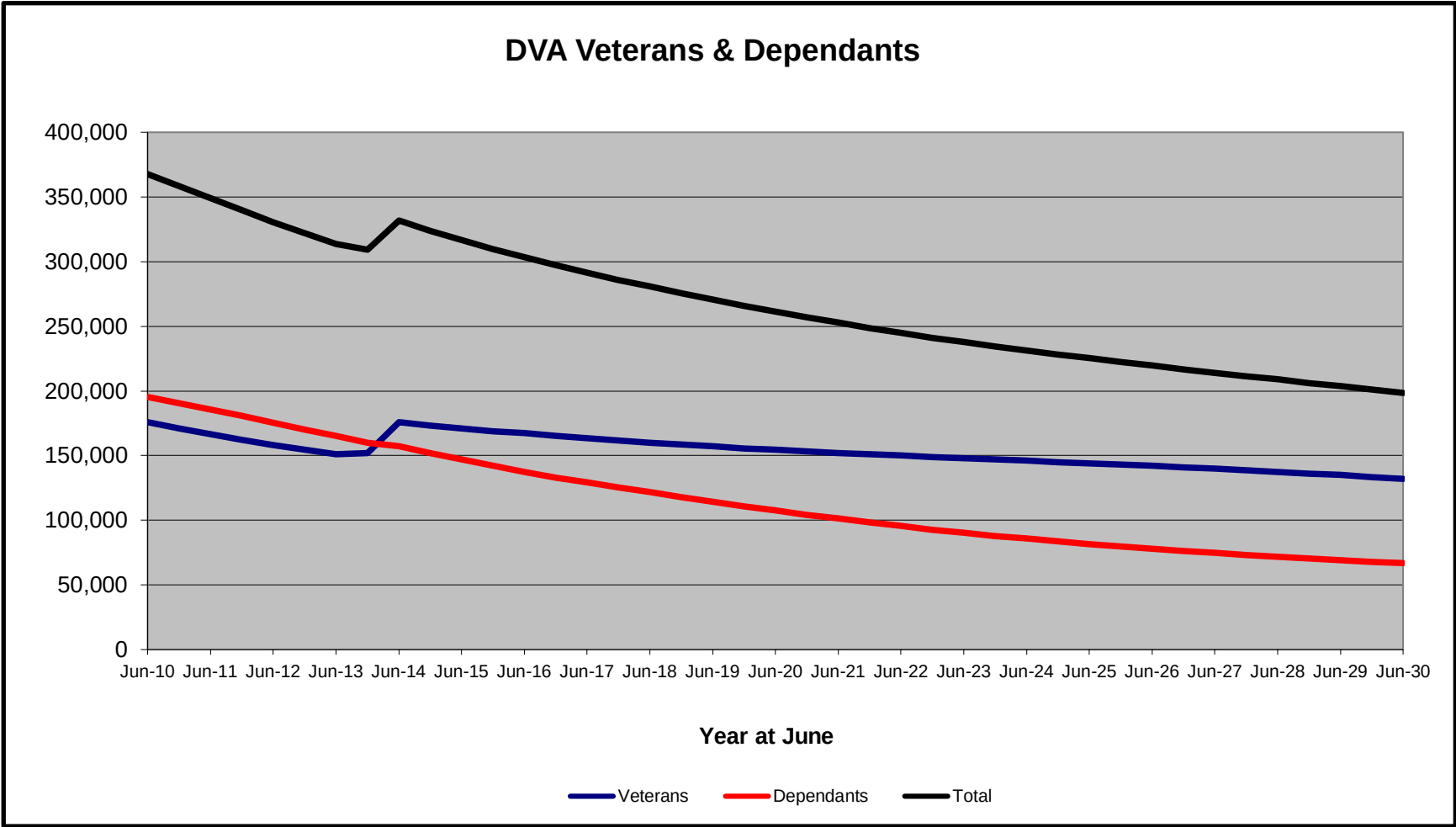


DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 JUNE 2016 - AUSTRALIA

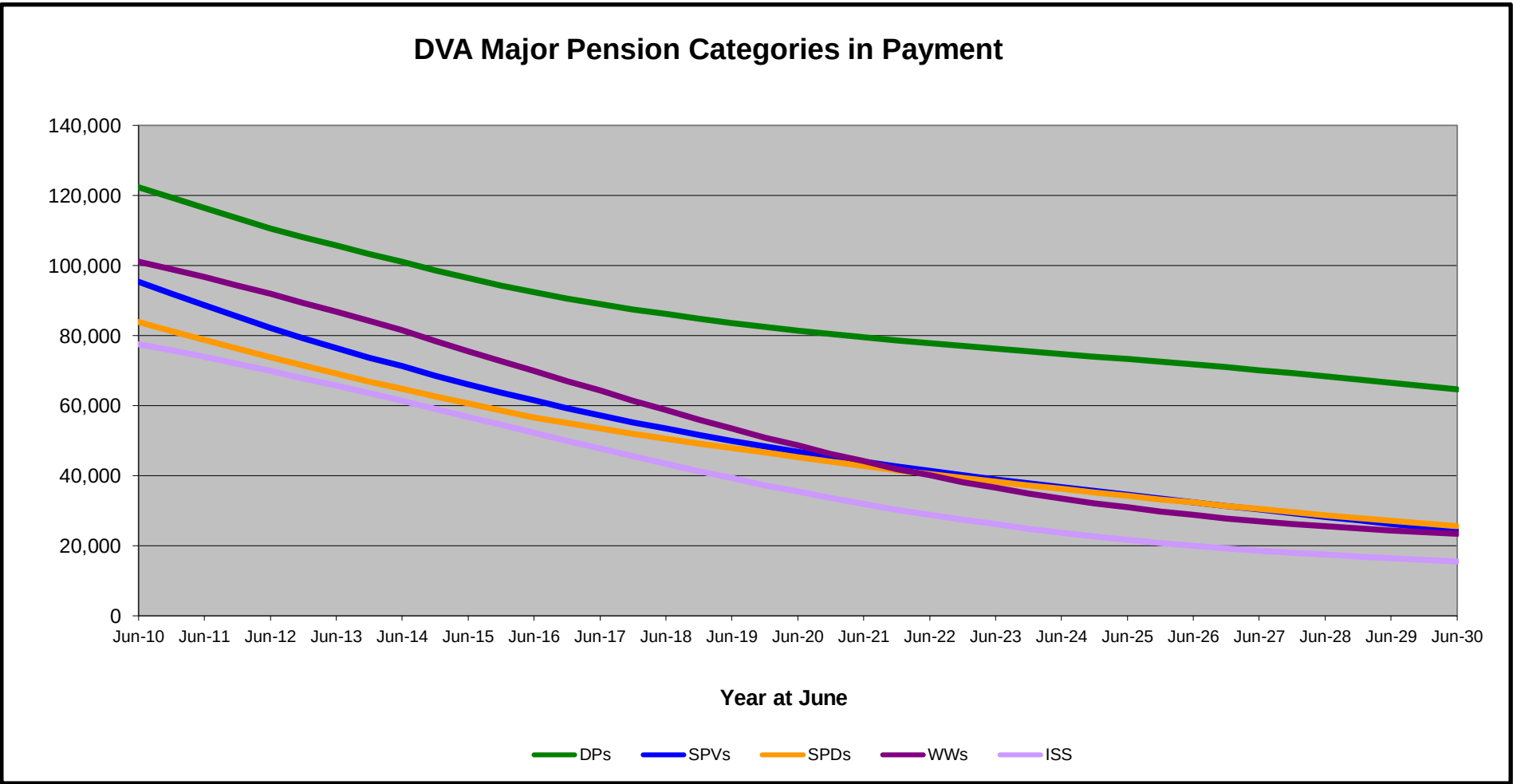
Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY	ACTUAL DATA							FORECAST DATA													
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Veterans :																					
Disability Pensioners in Payment	122,355	116,498	110,644	105,705	101,059	96,493	92,374	89,100	86,200	83,700	81,500	79,600	77,900	76,300	74,800	73,300	71,800	70,200	68,400	66,600	64,700
Age Pension Veterans (Included Above)	3,006	2,771	2,562	2,405	2,244	2,151	2,097	2,000	1,900	1,900	1,900	2,000	2,000	2,100	2,200	2,300	2,500	2,600	2,700	2,800	2,900
Service Pension Veterans	95,363	88,652	82,229	76,523	71,266	66,016	61,504	57,300	53,400	50,000	46,900	44,000	41,400	39,000	36,700	34,500	32,400	30,300	28,300	26,300	24,300
Disability Pensioner & Service Pension Veteran Overlap	62,077	58,300	54,638	51,371	48,307	45,206	42,542	40,100	37,800	35,600	33,700	31,800	30,100	28,400	26,800	25,200	23,600	22,000	20,400	18,900	17,300
Treatment Cards, Allowances or Accepted Disabilities Only	20,353	19,803	19,974	20,383	51,867	53,713	55,968	57,200	58,200	59,100	59,800	60,400	60,800	61,100	61,300	61,400	61,500	61,400	61,200	60,900	60,500
MRCA Veterans	n/a	n/a	n/a	n/a	16,732	19,561	22,337	24,300	26,000	27,500	28,800	30,000	31,100	32,000	32,800	33,400	34,000	34,500	34,800	35,100	35,300
SRCA Veterans	n/a	n/a	n/a	n/a	50,223	50,757	51,388	52,600	53,900	55,100	56,300	57,300	58,300	59,200	60,000	60,700	61,300	61,800	62,200	62,400	62,400
Total Veterans	175,994	166,653	158,209	151,240	175,934	171,016	167,304	163,500	160,100	157,100	154,500	152,100	150,000	148,000	146,100	144,100	142,000	139,800	137,500	134,900	132,100
Dependants :																					
Service Pension Dependants	83,879	78,716	73,827	69,174	64,902	60,631	56,670	53,500	50,600	47,900	45,300	42,900	40,500	38,300	36,300	34,300	32,300	30,500	28,800	27,100	25,600
War Widow(er)s	101,090	96,761	91,925	86,865	81,531	75,536	69,960	64,300	58,800	53,500	48,600	44,100	40,100	36,600	33,500	31,000	28,800	27,100	25,600	24,400	23,400
Orphans	190	187	179	171	177	173	150	140	140	150	150	160	170	170	170	170	170	170	170	170	170
Adequate Means of Support (a)	449	431	419	408	398	382	367	360	360	350	350	340	340	330	330	320	310	310	300	290	280
Age Pension Partners	2,161	2,008	1,850	1,716	1,545	1,470	1,408	1,300	1,200	1,200	1,100	1,100	1,100	1,100	1,000	1,000	1,000	1,000	1,000	900	900
Commonwealth Seniors Health Cards Dependants	4,153	4,100	3,849	3,694	3,214	3,055	2,835	2,700	2,600	2,500	2,500	2,400	2,300	2,300	2,300	2,200	2,200	2,200	2,200	2,200	2,200
Defence Force Income Support Supplement Dependants	7,282	6,974	6,567	6,228	5,879	5,811	5,711	5,200	4,800	4,500	4,200	3,900	3,700	3,500	3,200	3,100	2,900	2,700	2,600	2,400	2,300
MRCA Dependants	n/a	n/a	n/a	n/a	158	177	188	190	190	190	190	190	190	190	190	190	180	170	170	160	160
Other Dependants	411	425	530	590	2,607	2,513	2,526	3,900	5,100	6,200	7,200	8,100	9,000	9,700	10,500	11,100	11,700	12,300	12,700	13,200	13,500
Total Overlap Between Dependant Categories	4,230	4,036	3,766	3,513	3,028	2,827	2,659	2,500	2,300	2,100	2,000	1,900	1,900	1,800	1,700	1,700	1,700	1,600	1,600	1,600	1,600
Total Dependants	195,385	185,566	175,380	165,333	157,383	146,921	137,156	129,300	121,600	114,400	107,600	101,300	95,500	90,400	85,700	81,600	78,000	74,700	71,800	69,300	66,900
Total Veterans and Total Dependants Overlap	3,564	3,290	2,968	2,693	1,590	1,366	1,172	1,000	900	800	700	600	500	500	400	400	400	400	400	400	400
Nett Total Clients *	367,815	348,929	330,621	313,880	331,727	316,571	303,288	291,700	280,800	270,800	261,400	252,800	245,000	237,900	231,400	225,300	219,600	214,200	208,900	203,800	198,600

* - From June 2014 this report contains a more complete count of total DVA clients. The previous count; Net Total Beneficiaries; included all persons receiving a VEA pension/allowance or holding a treatment or pharmaceutical entitlement card. In contrast, the Nett Total DVA Client count also includes any veteran with one or more service related disabilities accepted under the SRCA or the MRCA as well as dependent children of veterans currently receiving student payments under the VCES or MRCAETS.



Date of Most Recent Actual Data : 1 Jul 2016
Date When This Version is Current : 2 Aug 2016

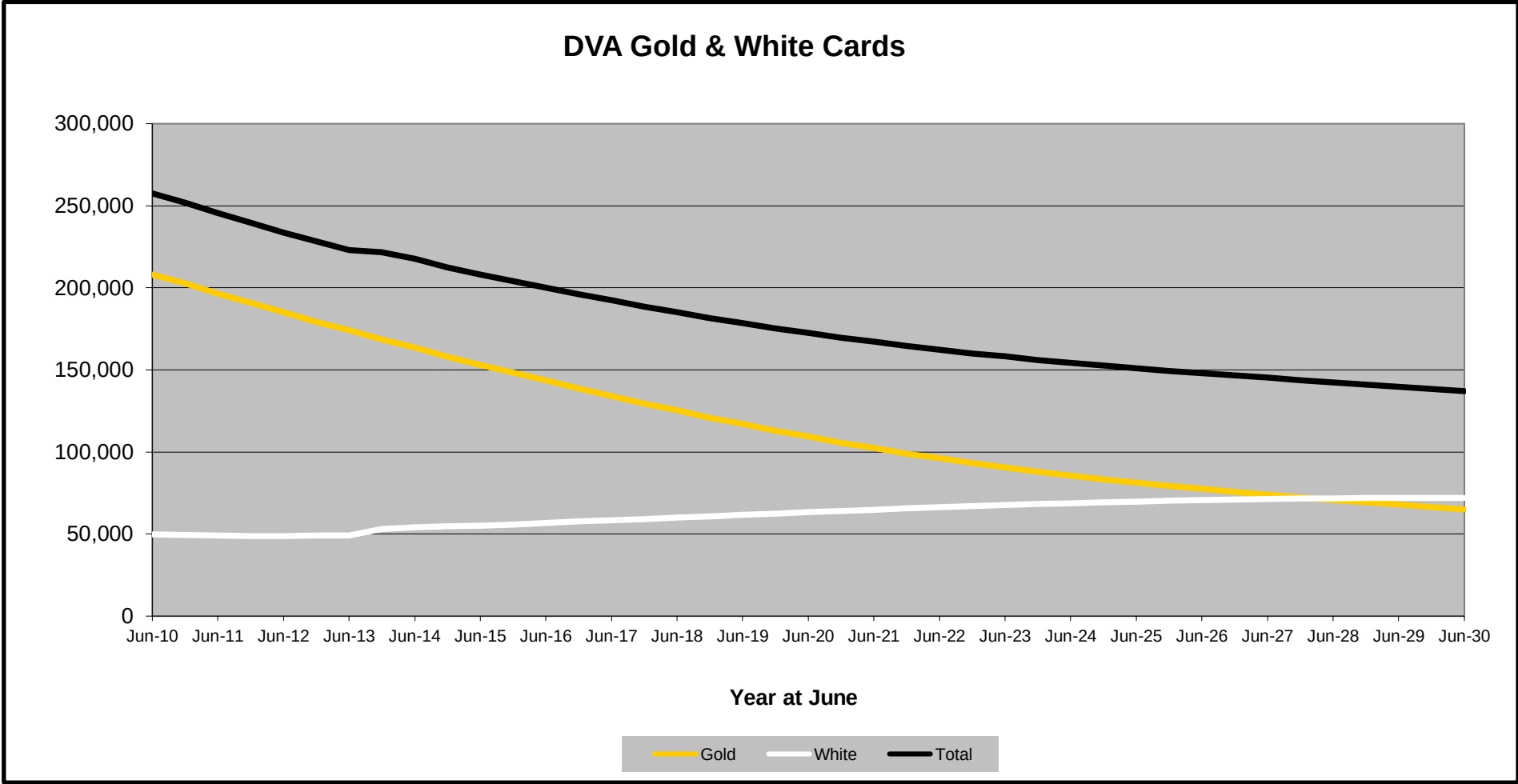
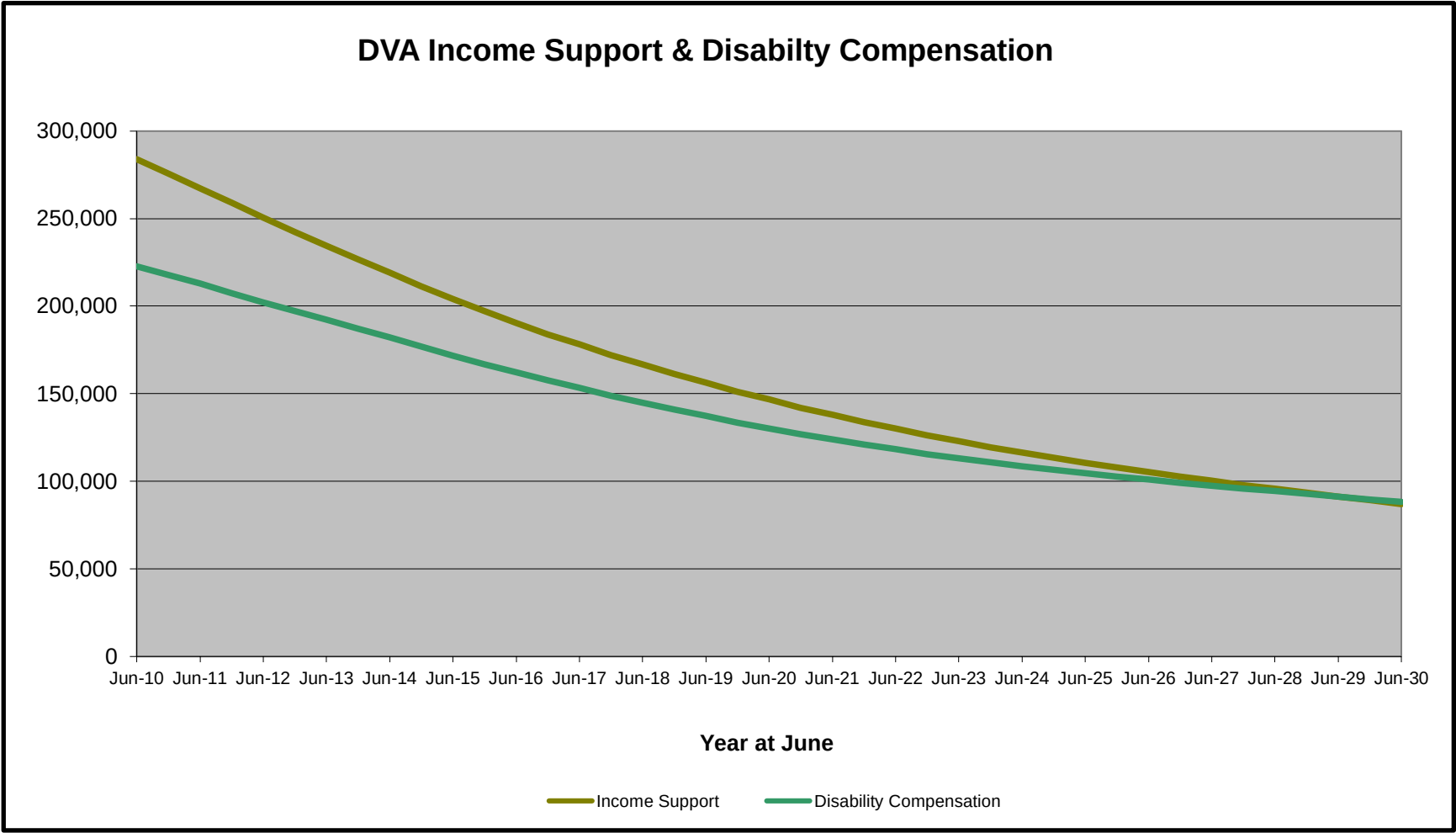


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DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 JUNE 2016 - AUSTRALIA

Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY (Subsets of Net Total Beneficiaries on Previous Page)	ACTUAL DATA										FORECAST DATA										
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Health Treatment Card Holders :																					
Gold Cards	207,945	196,619	185,031	174,168	163,578	153,033	143,635	134,200	125,300	117,000	109,300	102,300	96,100	90,600	85,600	81,300	77,400	73,900	70,800	67,800	65,000
White Cards	49,621	48,986	48,769	49,013	53,984	55,148	56,610	58,400	59,900	61,600	63,200	64,800	66,200	67,600	68,800	69,800	70,600	71,200	71,700	71,900	72,000
Total Health Treatment Cards	257,566	245,605	233,800	223,181	217,562	208,181	200,245	192,500	185,200	178,600	172,500	167,100	162,300	158,100	154,400	151,100	148,000	145,200	142,500	139,700	137,000
Repatriation Pharmaceutical Benefits Cards (Orange Cards)	10,614	9,293	7,996	6,817	5,744	4,709	3,799	3,000	2,400	1,800	1,400	1,000	700	500	400	300	200	100	100	100	100
Other Income Support Categories:																					
Income Support Supplement	77,584	73,970	69,989	65,730	61,463	56,725	52,292	47,800	43,500	39,300	35,500	32,000	28,900	26,100	23,800	21,800	20,100	18,700	17,500	16,500	15,600
Age Pensioners	5,167	4,779	4,412	4,121	3,833	3,658	3,538	3,300	3,200	3,100	3,100	3,100	3,100	3,200	3,300	3,400	3,500	3,600	3,700	3,800	3,900
Commonwealth Seniors Health Cards	7,269	7,014	6,428	6,069	5,150	4,698	4,321	4,200	4,100	4,000	3,900	3,800	3,800	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,600
Defence Force Income Support Supplement (DFISA)	18,678	17,941	17,050	16,159	15,447	15,192	14,784	14,500	14,300	14,300	14,400	14,600	14,900	15,200	15,500	15,900	16,300	16,600	17,000	17,200	17,500
Total Income Support Beneficiaries (a)	283,823	267,297	250,472	234,603	219,153	204,180	190,423	178,200	166,800	156,300	146,700	138,000	130,100	123,000	116,600	110,700	105,300	100,400	95,700	91,400	87,200
Total Disability Compensation Beneficiaries (b)	222,876	212,749	202,154	192,236	182,345	171,874	162,247	153,400	145,100	137,400	130,300	124,000	118,300	113,200	108,700	104,700	101,000	97,600	94,400	91,400	88,400



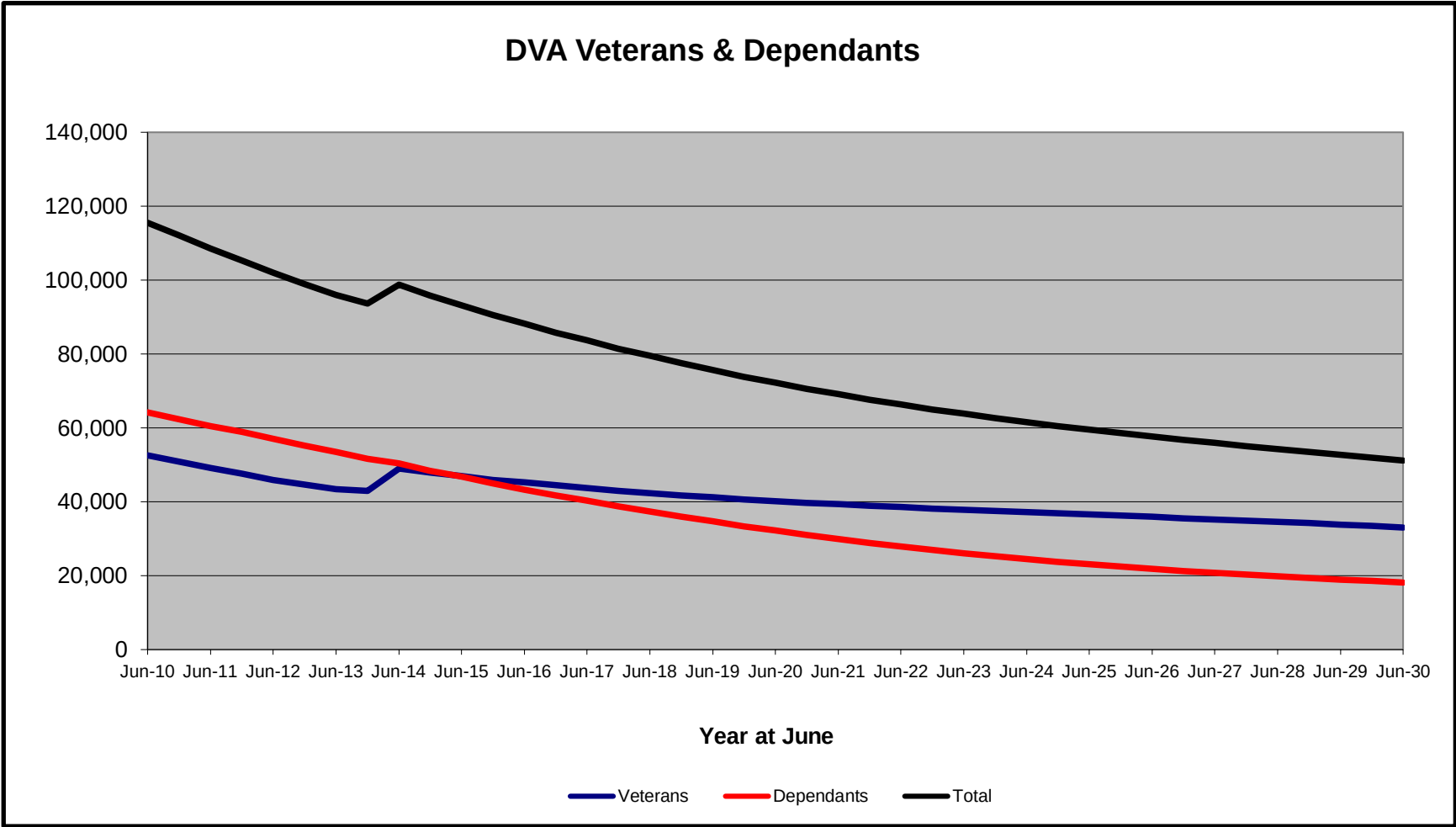
Date of Most Recent Actual Data : 1 Jul 2016
Date When This Version is Current : 2 Aug 2016

DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 JUNE 2016 - NEW SOUTH WALES

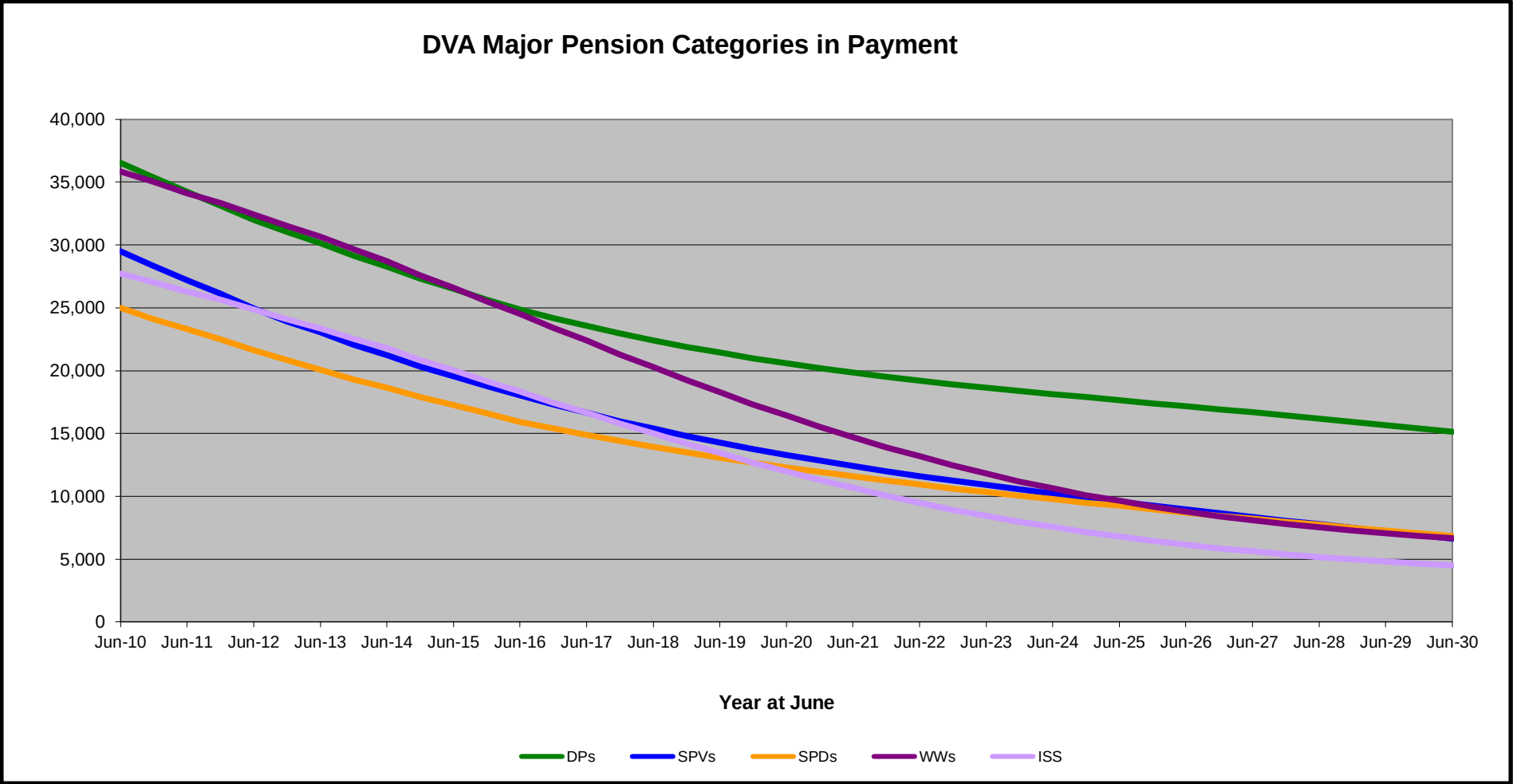
Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY	ACTUAL DATA							FORECAST DATA													
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Veterans :																					
Disability Pensioners in Payment	36,510	34,235	31,988	30,119	28,257	26,502	24,873	23,600	22,400	21,400	20,600	19,800	19,200	18,700	18,100	17,700	17,200	16,700	16,200	15,700	15,100
Age Pension Veterans (Included Above)	1,055	959	868	791	700	644	594	500	500	500	500	400	500	500	500	500	500	500	600	600	600
Service Pension Veterans	29,497	27,210	24,954	23,067	21,211	19,527	18,026	16,600	15,400	14,300	13,300	12,400	11,600	10,900	10,200	9,600	9,000	8,400	7,800	7,200	6,600
Disability Pensioner & Service Pension Veteran Overlap	19,371	17,961	16,535	15,326	14,115	12,982	11,999	11,100	10,300	9,600	9,000	8,400	7,800	7,300	6,900	6,400	6,000	5,500	5,100	4,700	4,200
Treatment Cards, Allowances or Accepted Disabilities Only	5,928	5,671	5,566	5,556	13,564	13,898	14,398	14,700	14,900	15,100	15,300	15,500	15,600	15,600	15,700	15,700	15,700	15,700	15,700	15,700	15,600
MRCA Veterans	n/a	n/a	n/a	n/a	4,082	4,768	5,475	6,000	6,500	6,900	7,200	7,500	7,800	8,000	8,200	8,300	8,400	8,500	8,600	8,700	8,700
SRCA Veterans	n/a	n/a	n/a	n/a	12,010	12,118	12,231	12,600	12,900	13,200	13,500	13,800	14,100	14,300	14,600	14,800	15,000	15,200	15,300	15,400	15,500
Total Veterans	52,564	49,155	45,973	43,416	48,939	46,945	45,298	43,700	42,400	41,200	40,200	39,300	38,500	37,800	37,200	36,500	35,900	35,300	34,600	33,800	33,100
Dependants :																					
Service Pension Dependants	24,994	23,287	21,640	20,055	18,637	17,269	15,929	14,900	13,900	13,100	12,300	11,600	10,900	10,300	9,800	9,200	8,700	8,200	7,700	7,300	6,800
War Widow(er)s	35,855	34,128	32,431	30,652	28,723	26,569	24,507	22,400	20,300	18,300	16,400	14,700	13,200	11,800	10,600	9,600	8,800	8,100	7,500	7,000	6,700
Orphans	53	47	47	47	44	52	45	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Adequate Means of Support (a)	150	145	139	136	131	126	123	120	120	120	120	120	110	110	110	110	100	100	100	100	90
Age Pension Partners	754	692	624	557	478	443	401	400	300	300	300	200	200	200	200	200	200	200	200	200	200
Commonwealth Seniors Health Cards Dependants	1,206	1,183	1,136	1,108	988	926	859	800	800	800	700	700	700	700	600	600	600	600	600	600	600
Defence Force Income Support Supplement Dependants	2,290	2,146	1,983	1,830	1,663	1,598	1,517	1,400	1,200	1,100	1,000	900	900	800	700	700	600	600	600	500	500
MRCA Dependants	n/a	n/a	n/a	n/a	45	47	52	50	50	60	60	60	60	60	60	60	50	50	50	50	40
Other Dependants	143	145	181	209	627	581	574	900	1,300	1,600	1,800	2,100	2,300	2,500	2,700	2,900	3,100	3,200	3,400	3,500	3,600
Total Overlap Between Dependant Categories	1,290	1,232	1,145	1,060	919	857	773	700	600	600	500	500	500	400	400	400	400	400	400	400	400
Total Dependants	64,155	60,541	57,036	53,534	50,417	46,754	43,234	40,300	37,400	34,700	32,200	30,000	27,900	26,100	24,500	23,100	21,900	20,800	19,800	19,000	18,200
Total Veterans and Total Dependants Overlap	1,203	1,089	1,018	914	522	429	360	300	300	200	200	200	200	100	100	100	100	100	100	100	100
Nett Total Clients *	115,516	108,607	101,991	96,036	98,834	93,270	88,172	83,700	79,500	75,700	72,300	69,100	66,300	63,800	61,600	59,500	57,700	55,900	54,300	52,700	51,200

* - From June 2014 this report contains a more complete count of total DVA clients. The previous count; Net Total Beneficiaries; included all persons receiving a VEA pension/allowance or holding a treatment or pharmaceutical entitlement card. In contrast, the Nett Total DVA Client count also includes any veteran with one or more service related disabilities accepted under the SRCA or the MRCA as well as dependent children of veterans currently receiving student payments under the VCES or MRCAETS.



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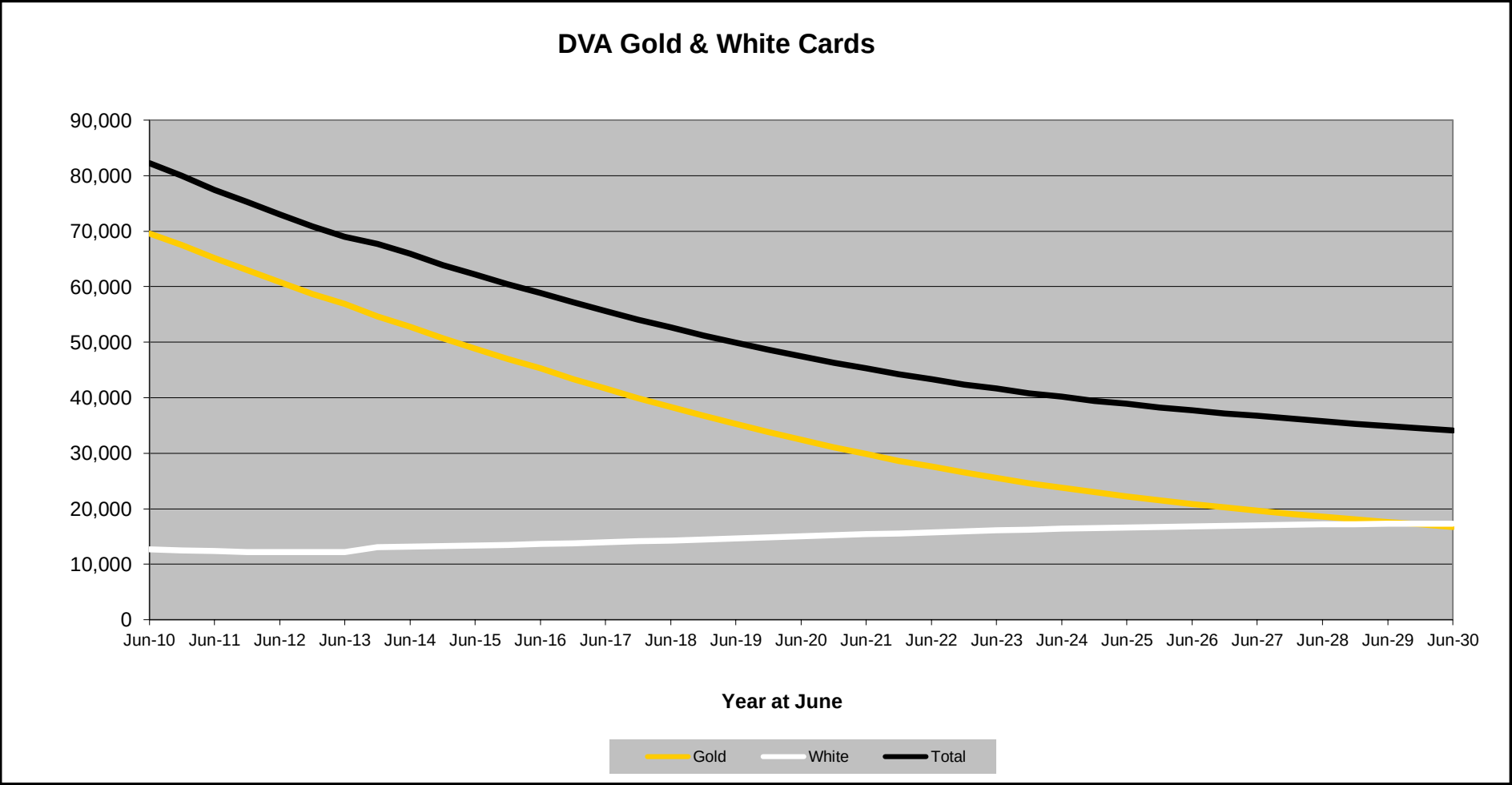
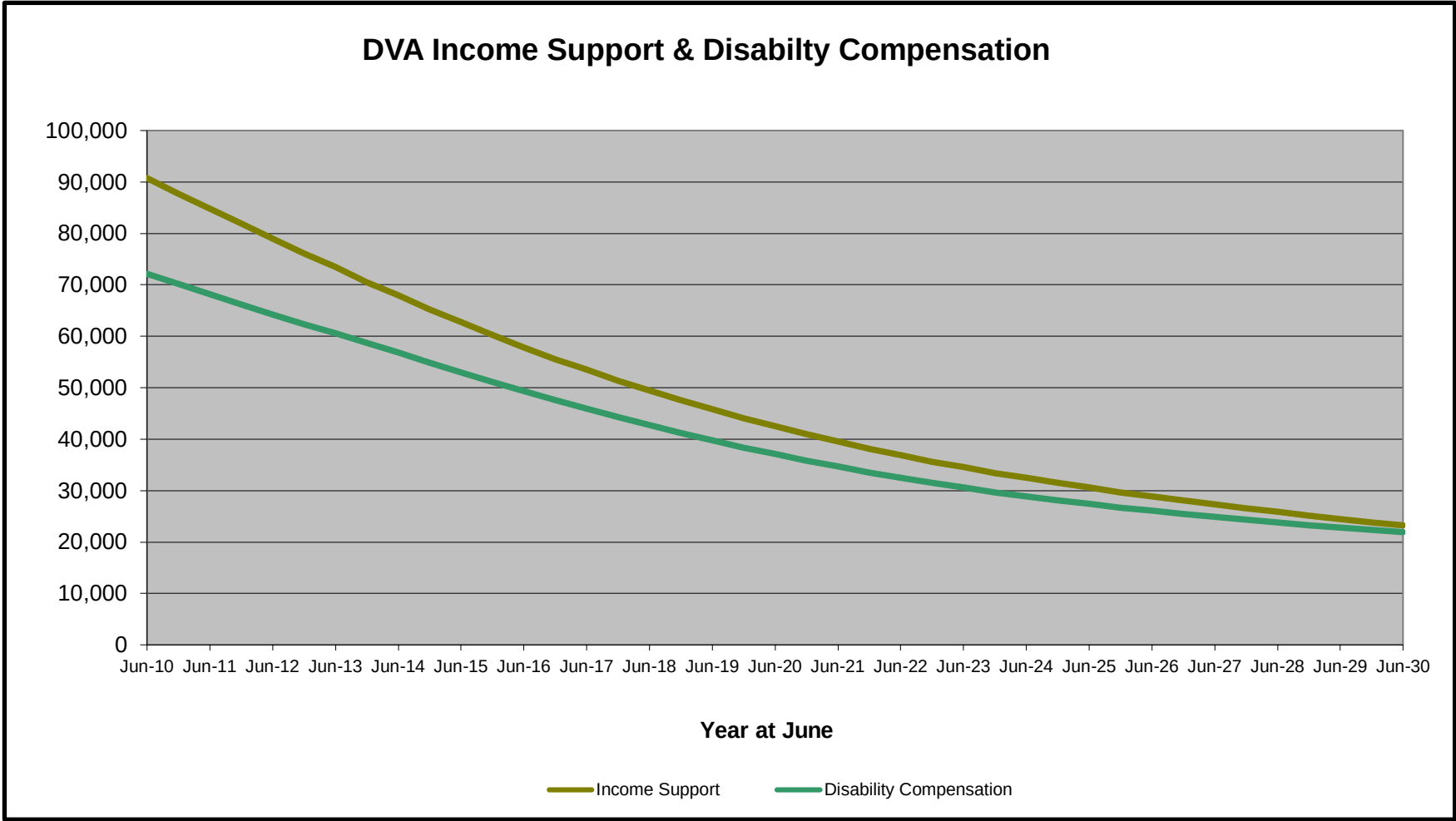


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DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 JUNE 2016 - NEW SOUTH WALES

Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY (Subsets of Net Total Beneficiaries on Previous Page)	ACTUAL DATA										FORECAST DATA										
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Health Treatment Card Holders :																					
Gold Cards	69,607	65,139	60,825	56,862	52,789	48,856	45,271	41,700	38,400	35,300	32,400	29,900	27,600	25,600	23,800	22,200	20,900	19,700	18,600	17,600	16,700
White Cards	12,643	12,346	12,154	12,152	13,184	13,376	13,624	14,000	14,300	14,600	15,000	15,400	15,800	16,100	16,400	16,600	16,900	17,000	17,200	17,300	17,300
Total Health Treatment Cards	82,250	77,485	72,979	69,014	65,973	62,232	58,895	55,700	52,700	49,900	47,500	45,300	43,300	41,600	40,200	38,900	37,700	36,700	35,800	34,900	34,100
Repatriation Pharmaceutical Benefits Cards (Orange Cards)	3,072	2,668	2,299	1,977	1,650	1,353	1,102	900	700	500	400	300	200	100	100	100	0	0	0	0	0
Other Income Support Categories:																					
Income Support Supplement	27,697	26,278	24,847	23,354	21,781	20,004	18,325	16,600	15,000	13,400	12,000	10,700	9,500	8,500	7,600	6,800	6,200	5,600	5,200	4,800	4,500
Age Pensioners	1,809	1,651	1,492	1,348	1,189	1,096	1,003	900	800	800	700	700	700	700	700	700	700	700	700	800	800
Commonwealth Seniors Health Cards	2,136	2,037	1,884	1,794	1,552	1,382	1,263	1,200	1,200	1,200	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100
Defence Force Income Support Supplement (DFISA)	6,089	5,691	5,300	4,926	4,534	4,338	4,055	3,900	3,700	3,700	3,600	3,600	3,600	3,600	3,700	3,700	3,800	3,900	3,900	4,000	4,000
Total Income Support Beneficiaries (a)	90,761	84,838	78,944	73,521	68,008	62,801	57,867	53,500	49,500	45,800	42,500	39,500	36,900	34,500	32,500	30,600	28,900	27,300	25,900	24,500	23,200
Total Disability Compensation Beneficiaries (b)	72,155	68,170	64,251	60,634	56,872	53,011	49,349	45,900	42,700	39,800	37,100	34,700	32,500	30,600	28,900	27,400	26,100	24,900	23,800	22,800	21,900



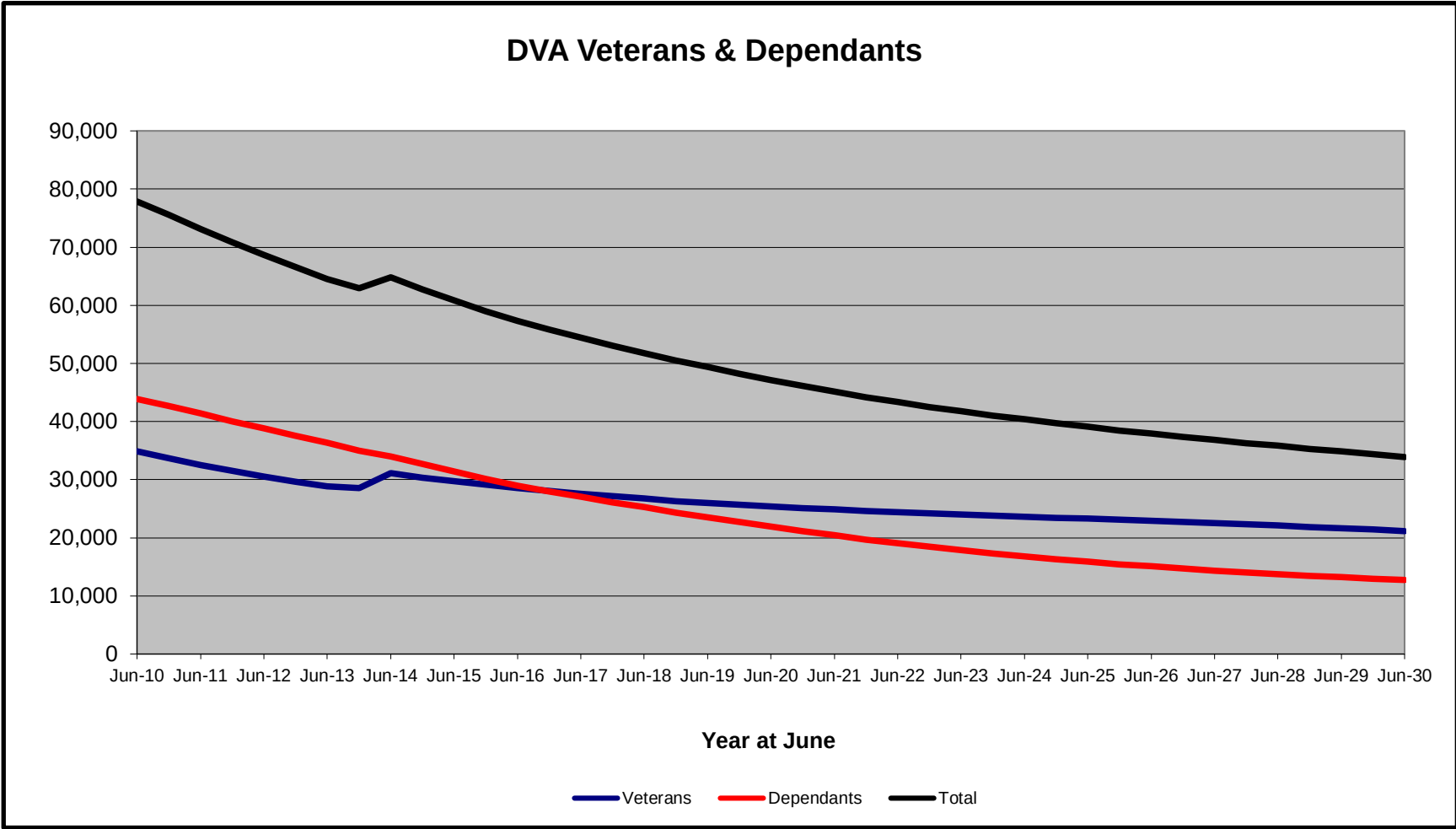
Date of Most Recent Actual Data : 1 Jul 2016
Date When This Version is Current : 2 Aug 2016

DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 JUNE 2016 - VICTORIA

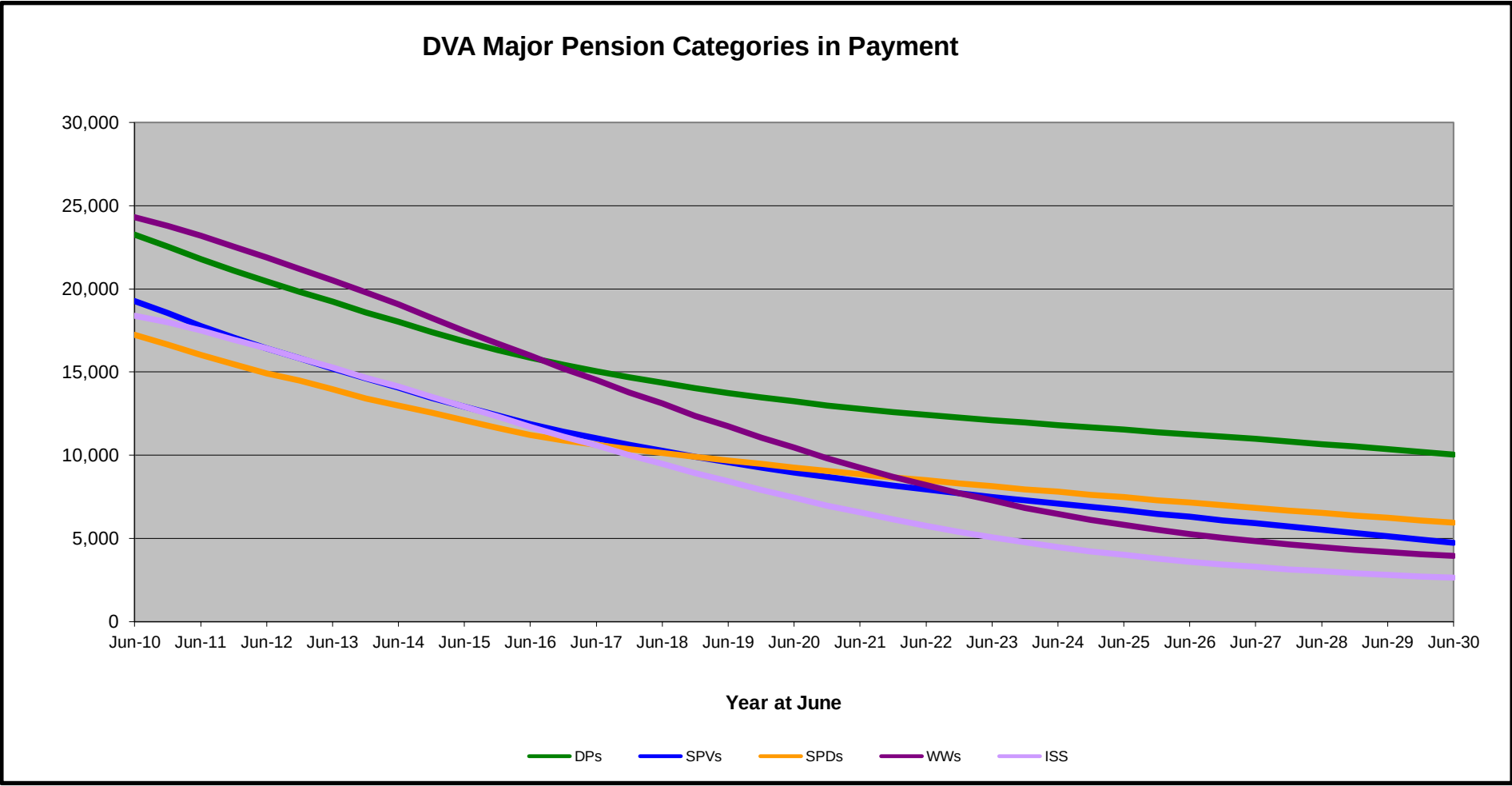
Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY	ACTUAL DATA							FORECAST DATA													
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Veterans :																					
Disability Pensioners in Payment	23,268	21,801	20,439	19,253	18,020	16,859	15,856	15,100	14,300	13,700	13,200	12,800	12,400	12,100	11,800	11,500	11,300	11,000	10,700	10,400	10,000
Age Pension Veterans (Included Above)	698	633	574	514	465	430	388	400	300	300	300	300	300	300	300	300	300	300	300	300	400
Service Pension Veterans	19,257	17,756	16,407	15,227	14,070	12,914	11,882	11,000	10,300	9,600	9,000	8,400	7,900	7,500	7,100	6,700	6,300	5,900	5,500	5,100	4,700
Disability Pensioner & Service Pension Veteran Overlap	12,149	11,253	10,441	9,714	9,005	8,280	7,628	7,100	6,700	6,200	5,800	5,500	5,200	4,900	4,600	4,300	4,100	3,800	3,500	3,200	2,900
Treatment Cards, Allowances or Accepted Disabilities Only	4,468	4,222	4,093	4,059	8,053	8,233	8,485	8,600	8,800	8,900	9,000	9,100	9,200	9,300	9,300	9,400	9,400	9,400	9,400	9,400	9,300
MRCA Veterans	n/a	n/a	n/a	n/a	2,098	2,475	2,875	3,200	3,500	3,700	3,900	4,100	4,300	4,500	4,600	4,700	4,800	4,900	5,000	5,000	5,100
SRCA Veterans	n/a	n/a	n/a	n/a	7,191	7,262	7,371	7,600	7,800	8,000	8,200	8,400	8,600	8,700	8,900	9,000	9,100	9,200	9,300	9,400	9,400
Total Veterans	34,844	32,526	30,498	28,825	31,151	29,726	28,595	27,600	26,700	26,000	25,400	24,800	24,400	24,000	23,600	23,300	22,900	22,500	22,100	21,600	21,200
Dependants :																					
Service Pension Dependants	17,239	16,028	14,928	13,956	12,997	12,085	11,216	10,600	10,100	9,700	9,300	8,900	8,500	8,100	7,800	7,500	7,100	6,800	6,500	6,200	6,000
War Widow(er)s	24,328	23,214	21,877	20,511	19,061	17,478	15,982	14,500	13,100	11,700	10,500	9,300	8,200	7,300	6,500	5,800	5,300	4,800	4,500	4,200	4,000
Orphans	32	30	34	27	30	26	22	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Adequate Means of Support (a)	105	101	100	97	97	88	81	80	80	80	80	80	80	80	70	70	70	70	70	70	60
Age Pension Partners	505	469	422	390	337	301	285	300	200	200	200	200	200	200	200	200	200	200	200	200	200
Commonwealth Seniors Health Cards Dependants	940	915	847	803	684	638	598	600	600	600	600	500	500	500	500	500	500	500	500	500	500
Defence Force Income Support Supplement Dependants	1,582	1,478	1,323	1,207	1,065	1,005	952	800	800	700	600	600	500	500	500	400	400	400	300	300	300
MRCA Dependants	n/a	n/a	n/a	n/a	20	20	19	20	20	20	20	20	20	20	20	20	20	20	20	20	10
Other Dependants	68	67	79	87	363	346	354	600	700	900	1,100	1,200	1,300	1,500	1,600	1,700	1,800	1,900	1,900	2,000	2,100
Total Overlap Between Dependant Categories	979	913	827	766	630	572	530	500	400	400	400	300	300	300	300	300	300	300	300	300	300
Total Dependants	43,820	41,389	38,783	36,312	34,024	31,415	28,979	27,100	25,200	23,500	21,900	20,400	19,100	17,900	16,800	15,900	15,100	14,400	13,800	13,200	12,700
Total Veterans and Total Dependants Overlap	799	747	651	599	333	291	252	200	200	200	100	100	100	100	100	0	0	0	0	0	0
Nett Total Clients *	77,865	73,168	68,630	64,538	64,842	60,850	57,322	54,400	51,800	49,400	47,200	45,200	43,400	41,800	40,400	39,100	37,900	36,800	35,800	34,800	33,900

* - From June 2014 this report contains a more complete count of total DVA clients. The previous count; Net Total Beneficiaries; included all persons receiving a VEA pension/allowance or holding a treatment or pharmaceutical entitlement card. In contrast, the Nett Total DVA Client count also includes any veteran with one or more service related disabilities accepted under the SRCA or the MRCA as well as dependent children of veterans currently receiving student payments under the VCES or MRCAETS.



Date of Most Recent Actual Data : 1 Jul 2016
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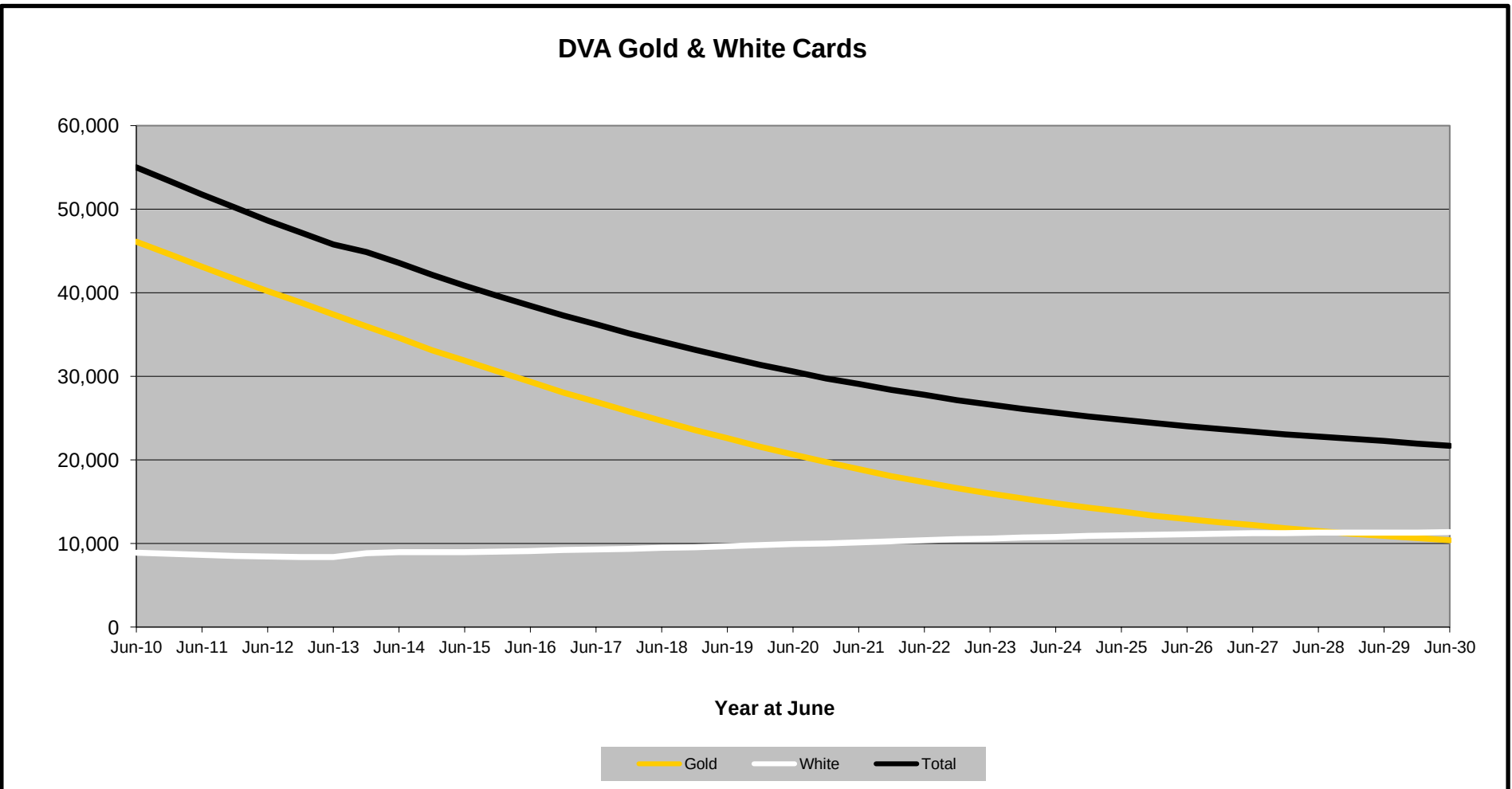
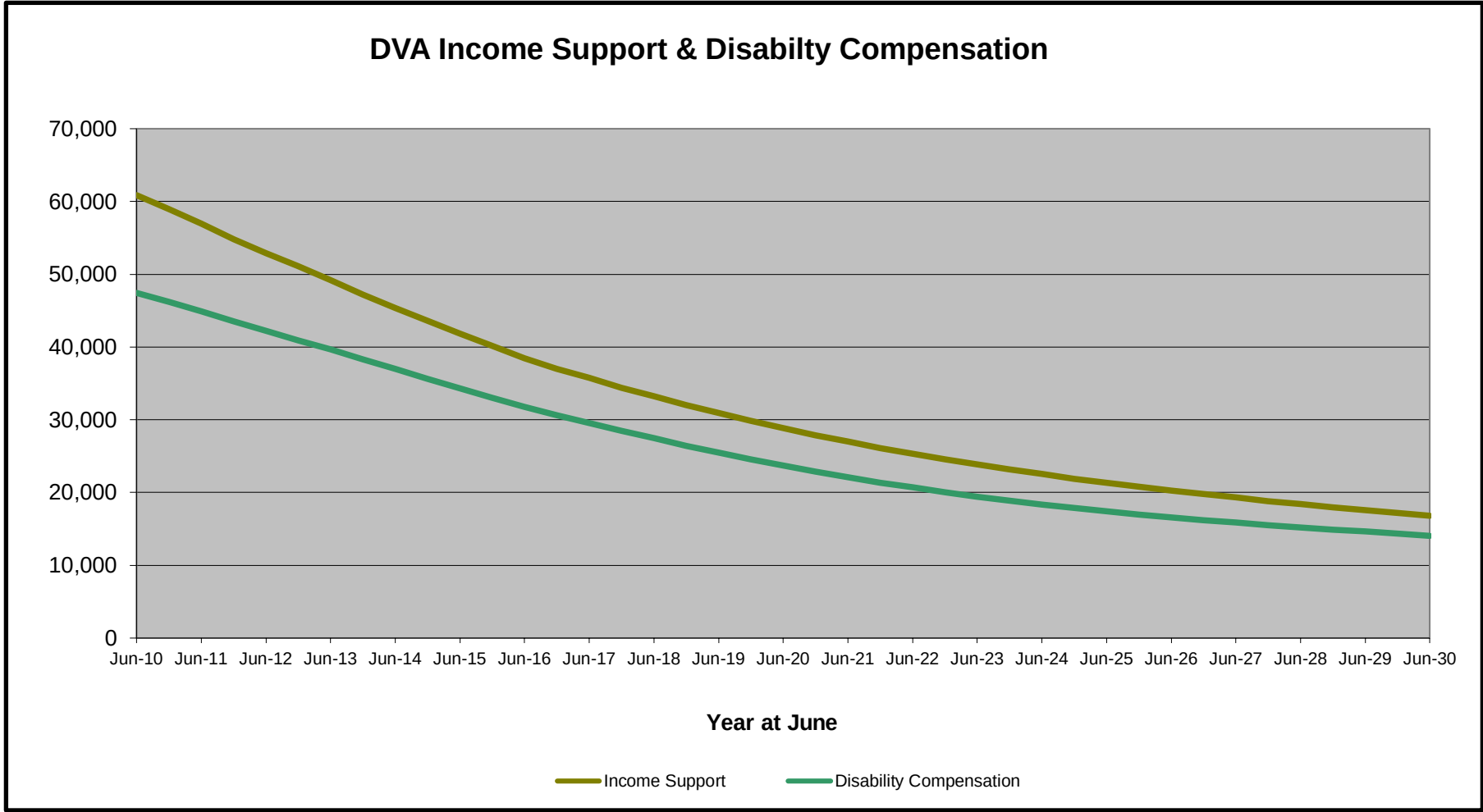


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DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 JUNE 2016 - VICTORIA

Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY (Subsets of Net Total Beneficiaries on Previous Page)	ACTUAL DATA								FORECAST DATA												
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Health Treatment Card Holders :																					
Gold Cards	46,076	43,109	40,198	37,427	34,630	31,878	29,346	27,000	24,700	22,600	20,700	18,900	17,400	16,000	14,800	13,800	12,900	12,200	11,500	10,900	10,400
White Cards	8,915	8,631	8,425	8,356	8,944	8,957	9,109	9,300	9,500	9,700	9,900	10,200	10,400	10,600	10,800	11,000	11,100	11,200	11,300	11,300	11,300
Total Health Treatment Cards	54,991	51,740	48,623	45,783	43,574	40,835	38,455	36,200	34,200	32,300	30,600	29,100	27,800	26,600	25,600	24,800	24,100	23,400	22,800	22,300	21,700
Repatriation Pharmaceutical Benefits Cards (Orange Cards)	2,362	2,065	1,767	1,501	1,264	1,044	842	700	500	400	300	200	200	100	100	100	0	0	0	0	0
Other Income Support Categories:																					
Income Support Supplement	18,401	17,516	16,413	15,270	14,115	12,919	11,721	10,600	9,500	8,400	7,400	6,600	5,800	5,100	4,500	4,000	3,600	3,300	3,000	2,800	2,600
Age Pensioners	1,203	1,102	996	904	811	738	679	600	600	500	500	500	500	500	500	500	500	500	500	500	500
Commonwealth Seniors Health Cards	1,624	1,556	1,402	1,315	1,091	996	922	900	900	900	900	800	800	800	800	800	800	800	800	800	800
Defence Force Income Support Supplement (DFISA)	4,092	3,863	3,545	3,242	2,927	2,748	2,549	2,400	2,300	2,200	2,200	2,200	2,200	2,200	2,300	2,300	2,400	2,400	2,500	2,500	2,600
Total Income Support Beneficiaries (a)	60,844	56,943	52,905	49,218	45,402	41,855	38,466	35,700	33,200	31,000	28,900	27,000	25,300	23,900	22,500	21,400	20,300	19,300	18,400	17,600	16,800
Total Disability Compensation Beneficiaries (b)	47,447	44,880	42,216	39,680	37,014	34,283	31,794	29,600	27,500	25,500	23,700	22,100	20,700	19,500	18,400	17,400	16,600	15,900	15,200	14,600	14,100



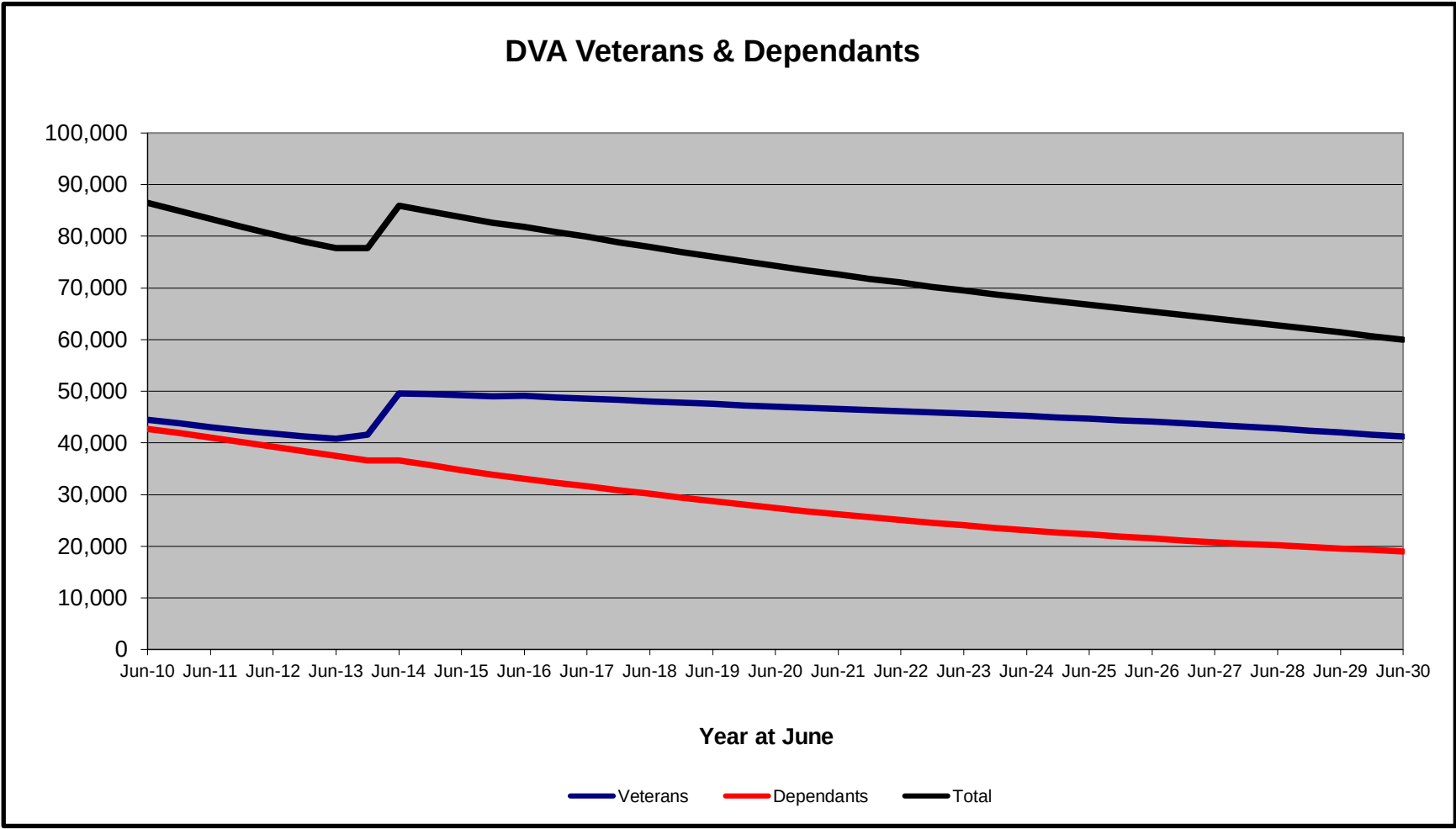
Date of Most Recent Actual Data : 1 Jul 2016
Date When This Version is Current : 2 Aug 2016

DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 JUNE 2016 - QUEENSLAND

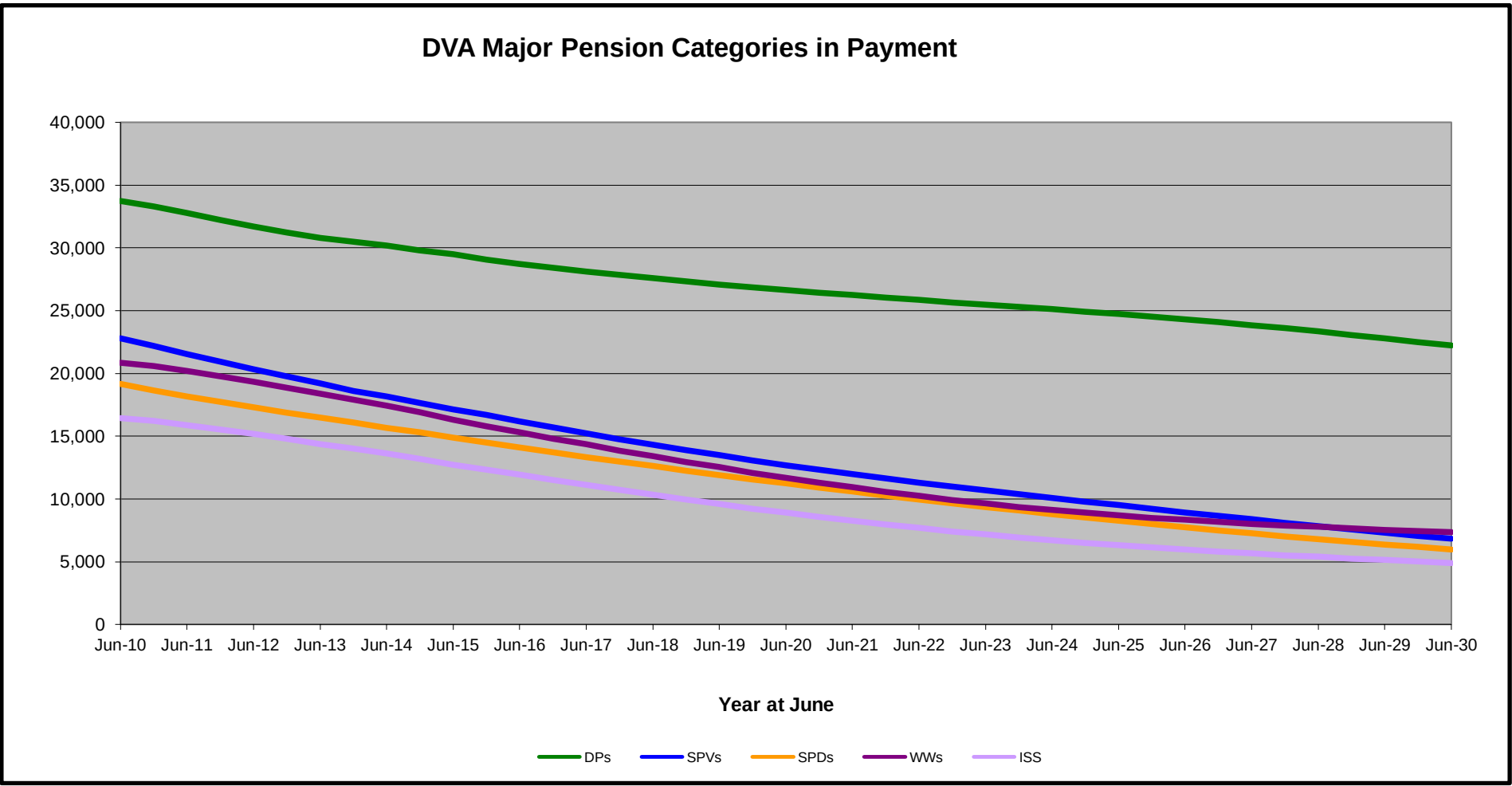
Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY	ACTUAL DATA							FORECAST DATA													
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Veterans :																					
Disability Pensioners in Payment	33,738	32,795	31,724	30,810	30,195	29,484	28,734	28,100	27,600	27,100	26,600	26,200	25,900	25,500	25,100	24,700	24,300	23,800	23,300	22,800	22,200
Age Pension Veterans (Included Above)	675	643	625	621	622	641	678	700	700	700	800	800	900	900	1,000	1,000	1,100	1,200	1,200	1,300	1,300
Service Pension Veterans	22,809	21,542	20,345	19,201	18,186	17,142	16,196	15,200	14,300	13,500	12,700	12,000	11,300	10,700	10,100	9,500	8,900	8,400	7,900	7,300	6,800
Disability Pensioner & Service Pension Veteran Overlap	16,496	15,773	15,074	14,438	13,905	13,311	12,741	12,200	11,600	11,000	10,500	9,900	9,400	9,000	8,500	8,000	7,600	7,100	6,600	6,200	5,700
Treatment Cards, Allowances or Accepted Disabilities Only	4,451	4,510	4,822	5,208	15,126	15,938	16,902	17,400	17,700	18,000	18,200	18,300	18,400	18,500	18,500	18,500	18,400	18,300	18,200	18,100	17,900
MRCA Veterans	n/a	n/a	n/a	n/a	6,006	7,073	8,015	8,700	9,200	9,600	10,000	10,300	10,600	10,800	11,000	11,100	11,300	11,300	11,400	11,400	11,500
SRCA Veterans	n/a	n/a	n/a	n/a	16,342	16,506	16,752	17,100	17,500	17,800	18,200	18,500	18,700	19,000	19,200	19,400	19,500	19,600	19,700	19,700	19,700
Total Veterans	44,502	43,074	41,817	40,781	49,609	49,253	49,091	48,600	48,100	47,500	47,100	46,600	46,100	45,700	45,200	44,700	44,100	43,500	42,800	42,000	41,200
Dependants :																					
Service Pension Dependants	19,172	18,176	17,310	16,482	15,684	14,900	14,105	13,300	12,600	11,900	11,200	10,600	10,000	9,400	8,800	8,300	7,800	7,300	6,800	6,400	6,000
War Widow(er)s	20,836	20,189	19,329	18,377	17,442	16,304	15,314	14,400	13,400	12,500	11,700	10,900	10,200	9,700	9,100	8,700	8,300	8,000	7,800	7,500	7,300
Orphans	58	65	61	60	62	59	49	40	40	50	50	50	60	60	60	60	60	60	60	60	60
Adequate Means of Support (a)	83	80	77	74	72	72	69	70	70	70	70	60	60	60	60	60	60	60	60	50	50
Age Pension Partners	440	403	383	378	357	369	365	400	400	400	400	400	400	400	400	400	400	400	400	400	300
Commonwealth Seniors Health Cards Dependants	697	705	655	646	568	564	515	500	500	500	500	400	400	400	400	400	400	400	500	500	500
Defence Force Income Support Supplement Dependants	2,037	1,986	1,931	1,921	1,941	2,007	2,062	1,900	1,800	1,700	1,600	1,500	1,400	1,300	1,200	1,100	1,100	1,000	1,000	900	900
MRCA Dependants	n/a	n/a	n/a	n/a	57	74	73	70	80	80	80	80	80	70	70	70	70	70	60	60	60
Other Dependants	117	123	154	166	992	982	1,019	1,500	1,800	2,200	2,500	2,800	3,000	3,300	3,500	3,700	3,900	4,000	4,200	4,300	4,400
Total Overlap Between Dependant Categories	729	693	660	647	582	573	561	500	500	500	500	500	500	500	600	600	600	600	600	600	600
Total Dependants	42,711	41,034	39,240	37,457	36,593	34,758	33,010	31,600	30,100	28,800	27,400	26,200	25,100	24,000	23,100	22,300	21,500	20,800	20,200	19,600	19,000
Total Veterans and Total Dependants Overlap	747	698	618	559	329	292	260	200	200	200	200	200	200	200	200	200	200	200	200	200	200
Nett Total Clients *	86,466	83,410	80,439	77,679	85,873	83,719	81,841	79,900	78,000	76,100	74,300	72,600	71,000	69,500	68,100	66,800	65,400	64,100	62,700	61,400	60,000

* - From June 2014 this report contains a more complete count of total DVA clients. The previous count; Net Total Beneficiaries; included all persons receiving a VEA pension/allowance or holding a treatment or pharmaceutical entitlement card. In contrast, the Nett Total DVA Client count also includes any veteran with one or more service related disabilities accepted under the SRCA or the MRCA as well as dependent children of veterans currently receiving student payments under the VCES or MRCAETS.



Date of Most Recent Actual Data : 1 Jul 2016
Date When This Version is Current : 2 Aug 2016

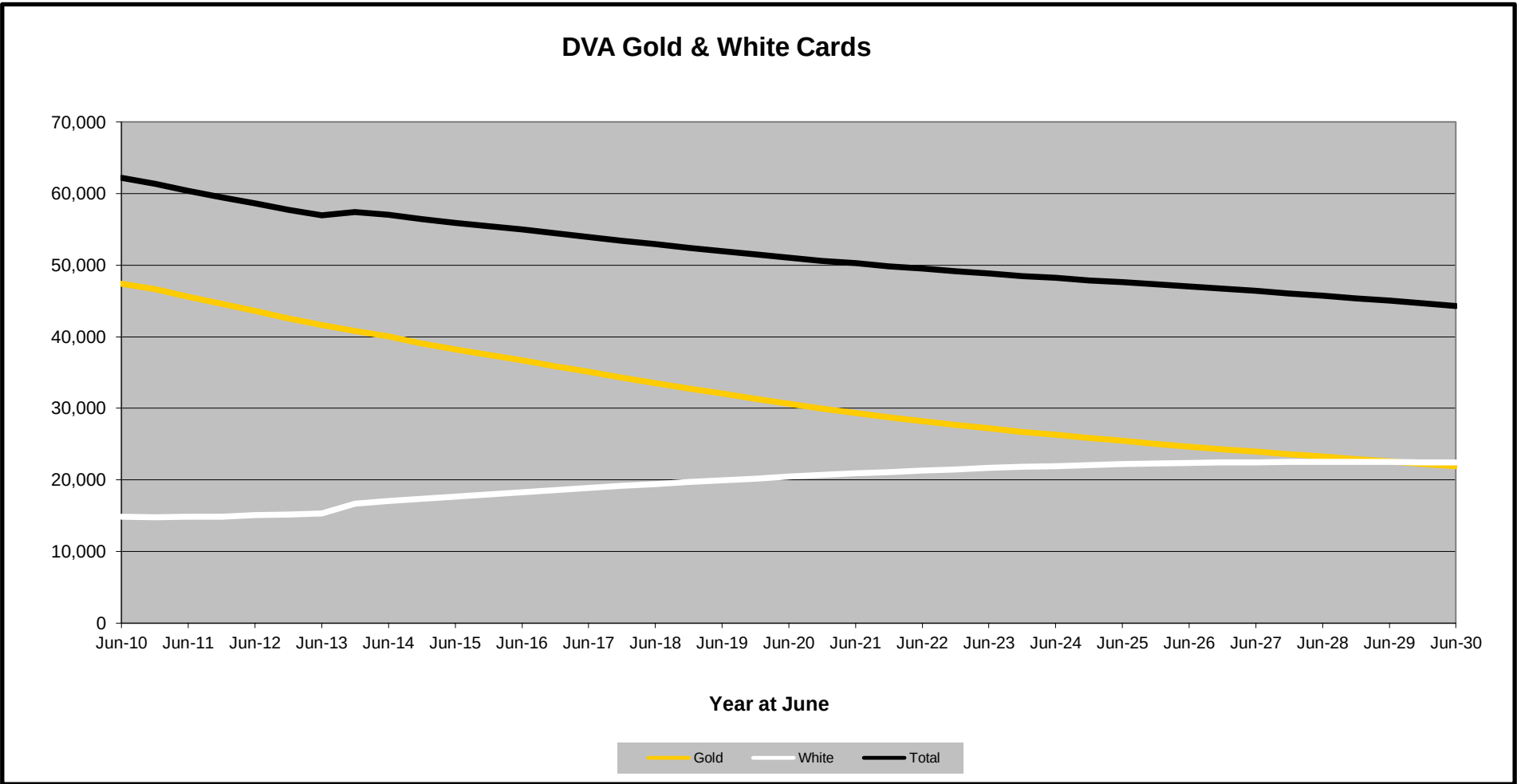
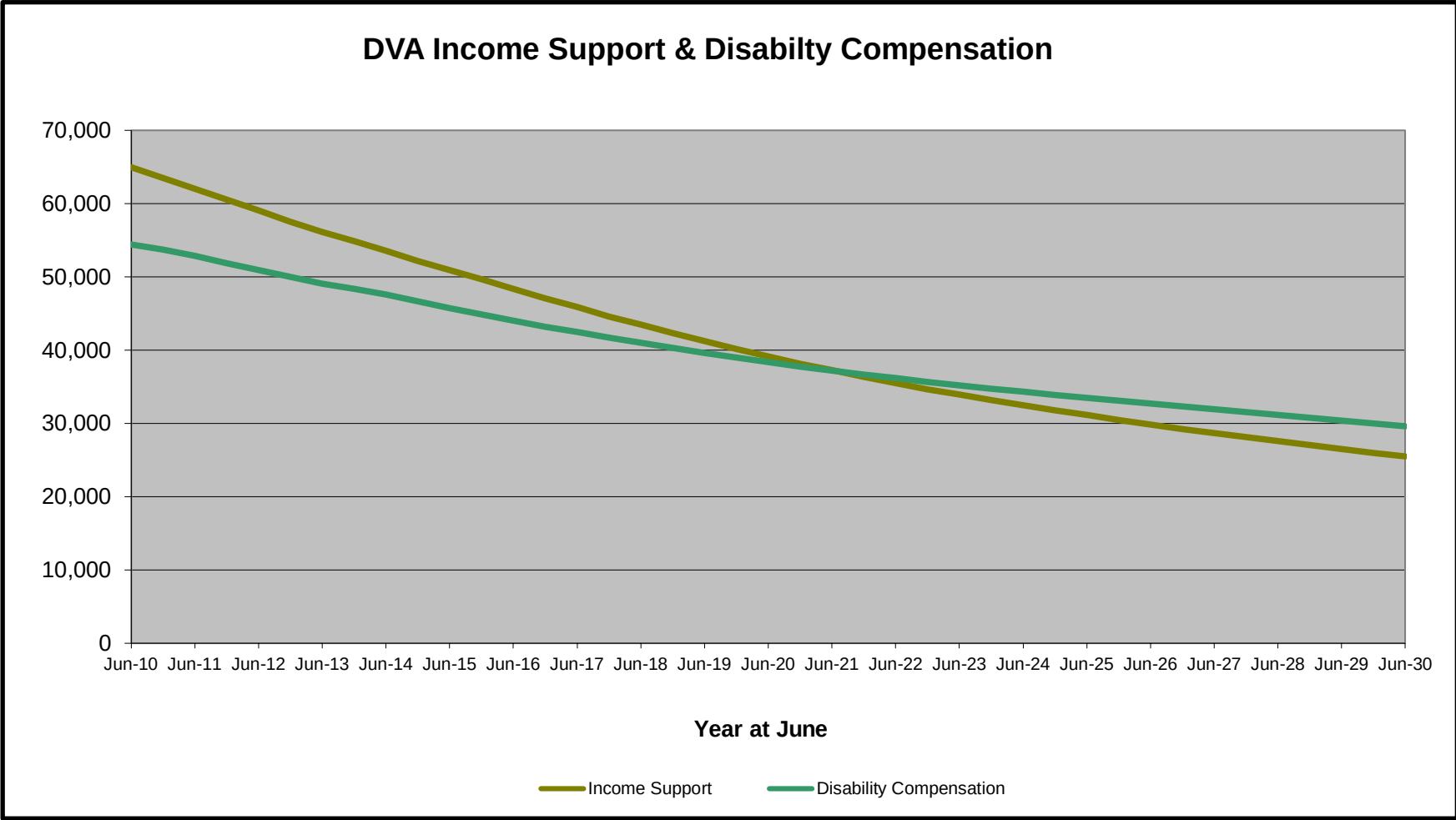


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DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 JUNE 2016 - QUEENSLAND

Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY (Subsets of Net Total Beneficiaries on Previous Page)	ACTUAL DATA								FORECAST DATA												
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Health Treatment Card Holders :																					
Gold Cards	47,407	45,607	43,583	41,661	40,041	38,253	36,740	35,100	33,500	32,000	30,700	29,400	28,200	27,200	26,300	25,400	24,700	23,900	23,200	22,600	21,900
White Cards	14,832	14,822	15,041	15,326	17,050	17,682	18,268	18,900	19,400	19,900	20,400	20,900	21,300	21,600	21,900	22,200	22,400	22,500	22,500	22,500	22,400
Total Health Treatment Cards	62,239	60,429	58,624	56,987	57,091	55,935	55,008	54,000	53,000	52,000	51,100	50,300	49,500	48,900	48,200	47,600	47,000	46,400	45,800	45,100	44,300
Repatriation Pharmaceutical Benefits Cards (Orange Cards)	1,931	1,694	1,460	1,239	1,038	845	670	500	400	300	200	200	100	100	100	0	0	0	0	0	0
Other Income Support Categories:																					
Income Support Supplement	16,460	15,894	15,189	14,379	13,632	12,727	11,935	11,100	10,400	9,600	8,900	8,300	7,700	7,200	6,700	6,300	6,000	5,700	5,400	5,100	4,900
Age Pensioners	1,115	1,046	1,008	999	994	1,022	1,054	1,100	1,100	1,100	1,100	1,200	1,200	1,300	1,400	1,400	1,500	1,500	1,600	1,600	1,700
Commonwealth Seniors Health Cards	1,338	1,303	1,190	1,146	994	942	855	800	800	800	800	800	700	700	700	700	700	700	700	700	700
Defence Force Income Support Supplement (DFISA)	4,995	4,918	4,826	4,771	4,889	5,017	5,117	5,100	5,200	5,300	5,400	5,500	5,700	5,800	6,000	6,200	6,400	6,500	6,700	6,800	6,900
Total Income Support Beneficiaries (a)	64,975	62,020	59,045	56,165	53,561	50,921	48,383	45,900	43,500	41,200	39,200	37,300	35,500	33,900	32,500	31,100	29,900	28,700	27,600	26,500	25,500
Total Disability Compensation Beneficiaries (b)	54,432	52,866	50,957	49,117	47,598	45,764	44,033	42,500	41,000	39,700	38,400	37,200	36,200	35,200	34,300	33,500	32,700	31,900	31,200	30,400	29,600



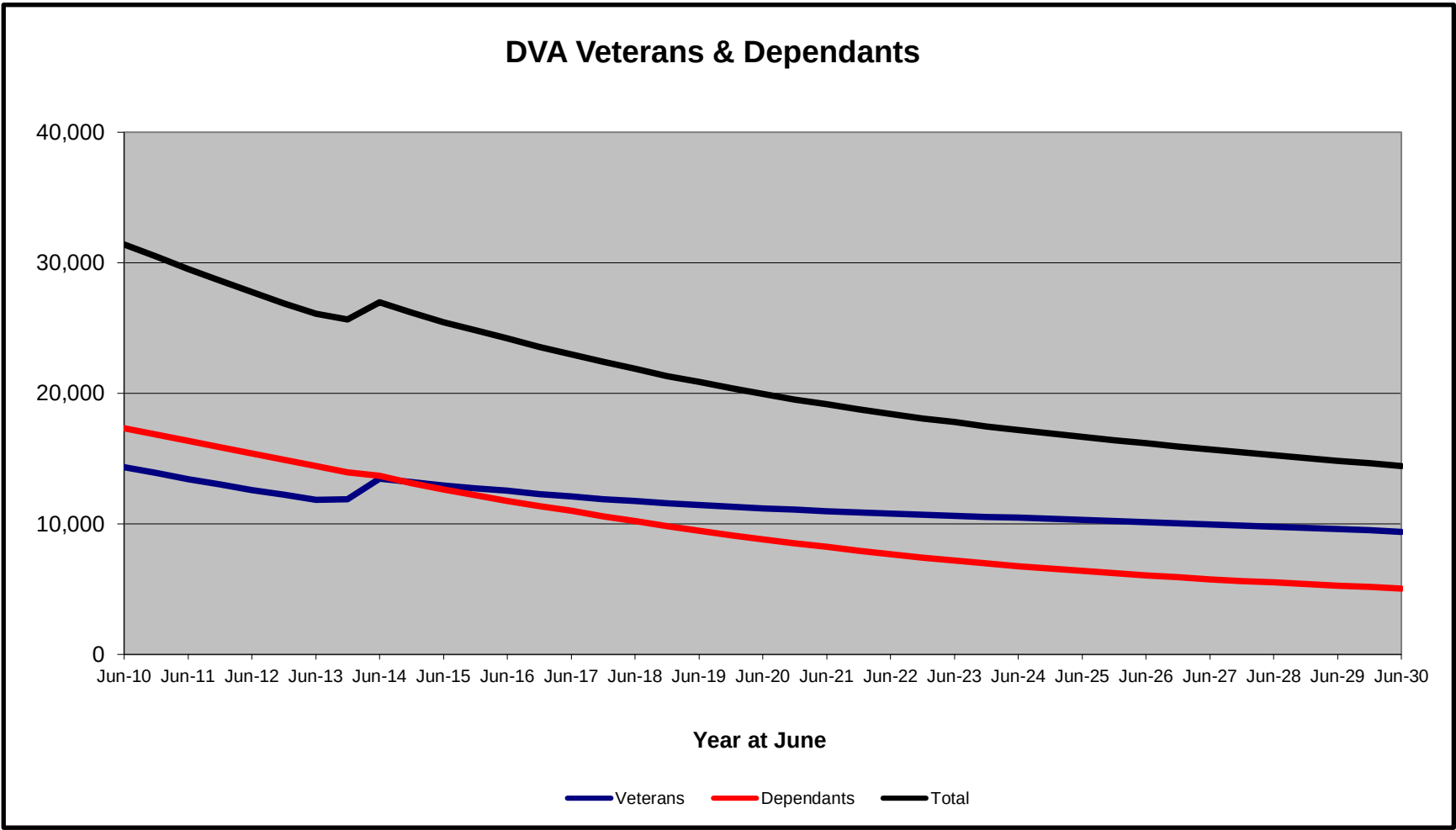
Date of Most Recent Actual Data : 1 Jul 2016
Date When This Version is Current : 2 Aug 2016

DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 JUNE 2016 - SOUTH AUSTRALIA

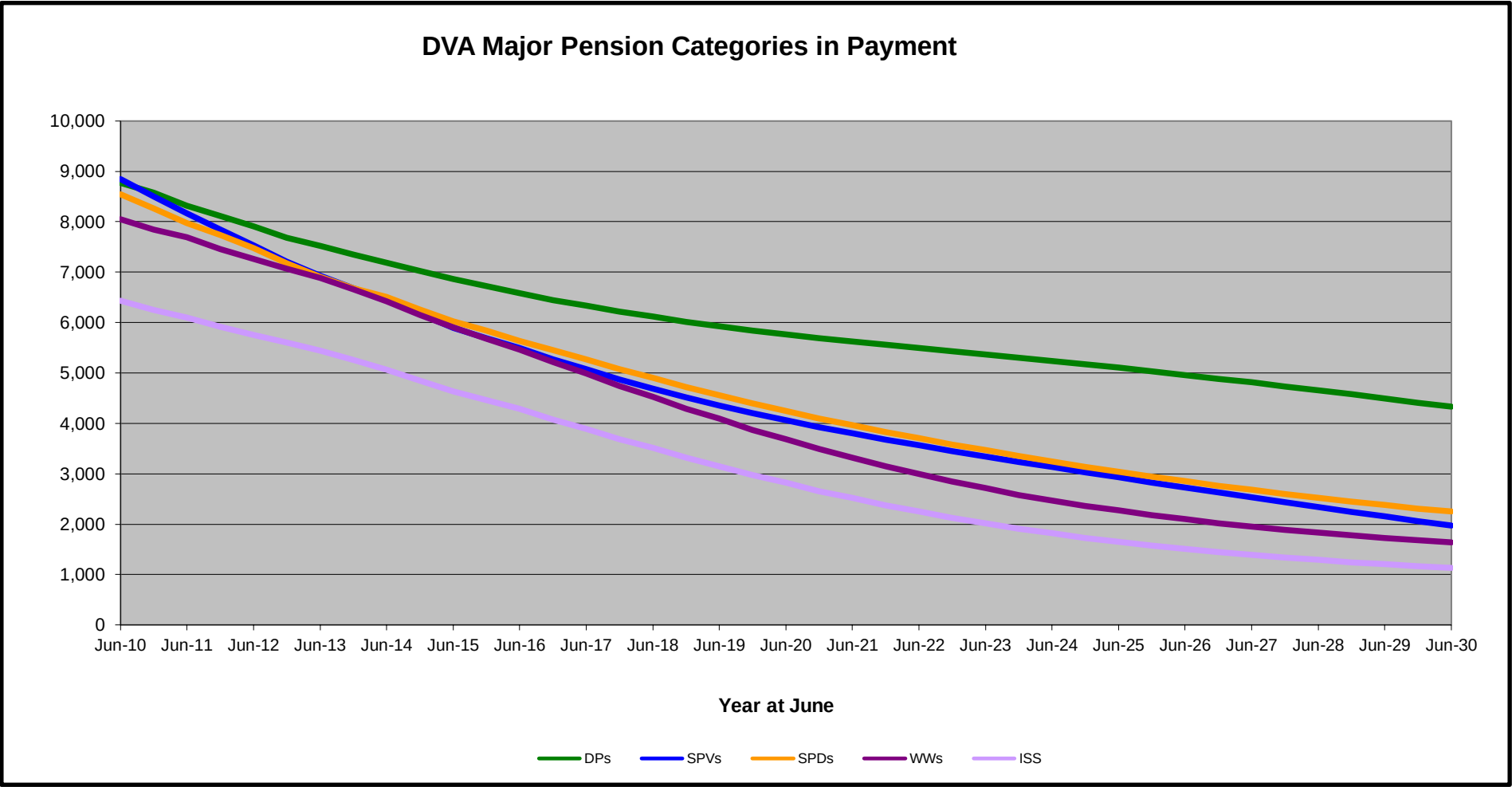
Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY	ACTUAL DATA							FORECAST DATA													
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Veterans :																					
Disability Pensioners in Payment	8,769	8,319	7,906	7,518	7,185	6,866	6,577	6,300	6,100	5,900	5,800	5,600	5,500	5,400	5,200	5,100	5,000	4,800	4,700	4,500	4,300
Age Pension Veterans (Included Above)	261	231	204	189	174	157	148	100	100	100	100	100	100	100	100	200	200	200	200	200	200
Service Pension Veterans	8,844	8,165	7,531	6,923	6,452	5,889	5,498	5,100	4,700	4,400	4,100	3,800	3,600	3,300	3,100	2,900	2,700	2,500	2,300	2,200	2,000
Disability Pensioner & Service Pension Veteran Overlap	4,903	4,639	4,382	4,109	3,917	3,689	3,518	3,300	3,200	3,000	2,900	2,800	2,600	2,500	2,400	2,200	2,100	1,900	1,800	1,600	1,500
Treatment Cards, Allowances or Accepted Disabilities Only	1,649	1,584	1,546	1,520	3,718	3,874	3,967	4,000	4,100	4,200	4,300	4,300	4,400	4,400	4,400	4,500	4,500	4,500	4,600	4,600	4,600
MRCA Veterans	n/a	n/a	n/a	n/a	1,042	1,264	1,408	1,500	1,600	1,700	1,800	1,900	2,000	2,100	2,200	2,200	2,300	2,300	2,400	2,400	2,500
SRCA Veterans	n/a	n/a	n/a	n/a	3,291	3,341	3,391	3,500	3,600	3,700	3,700	3,800	3,900	4,000	4,000	4,100	4,100	4,200	4,200	4,200	4,200
Total Veterans	14,359	13,429	12,601	11,852	13,441	12,940	12,524	12,100	11,700	11,400	11,200	11,000	10,800	10,600	10,500	10,300	10,100	10,000	9,800	9,600	9,400
Dependants :																					
Service Pension Dependants	8,537	7,969	7,472	6,902	6,505	6,026	5,638	5,300	4,900	4,600	4,200	4,000	3,700	3,500	3,200	3,000	2,900	2,700	2,500	2,400	2,200
War Widow(er)s	8,043	7,687	7,256	6,883	6,423	5,905	5,462	5,000	4,500	4,100	3,700	3,300	3,000	2,700	2,500	2,300	2,100	2,000	1,800	1,700	1,600
Orphans	13	14	12	14	12	10	9	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Adequate Means of Support (a)	48	45	45	44	43	43	43	40	40	40	40	40	40	40	40	40	40	30	30	30	30
Age Pension Partners	203	188	167	154	147	130	128	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Commonwealth Seniors Health Cards Dependants	404	396	372	343	295	266	249	200	200	200	200	200	200	200	200	200	200	200	200	200	200
Defence Force Income Support Supplement Dependants	467	440	425	401	372	355	346	300	300	300	300	300	300	300	200	200	200	200	200	200	200
MRCA Dependants	n/a	n/a	n/a	n/a	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Dependants	22	20	25	32	156	155	140	200	300	400	400	500	500	600	600	700	700	700	800	800	800
Total Overlap Between Dependant Categories	436	415	386	346	298	258	249	200	200	200	200	200	100	100	100	100	100	100	100	100	100
Total Dependants	17,301	16,344	15,388	14,427	13,658	12,635	11,769	11,000	10,200	9,500	8,800	8,200	7,700	7,200	6,800	6,400	6,100	5,800	5,500	5,300	5,000
Total Veterans and Total Dependants Overlap	259	237	216	197	127	112	91	100	100	100	0	0	0	0	0	0	0	0	0	0	0
Nett Total Clients *	31,401	29,536	27,773	26,082	26,972	25,463	24,202	23,000	21,900	20,900	20,000	19,100	18,400	17,800	17,200	16,700	16,200	15,700	15,300	14,800	14,400

* - From June 2014 this report contains a more complete count of total DVA clients. The previous count; Net Total Beneficiaries; included all persons receiving a VEA pension/allowance or holding a treatment or pharmaceutical entitlement card. In contrast, the Nett Total DVA Client count also includes any veteran with one or more service related disabilities accepted under the SRCA or the MRCA as well as dependent children of veterans currently receiving student payments under the VCES or MRCAETS.



Date of Most Recent Actual Data : 1 Jul 2016
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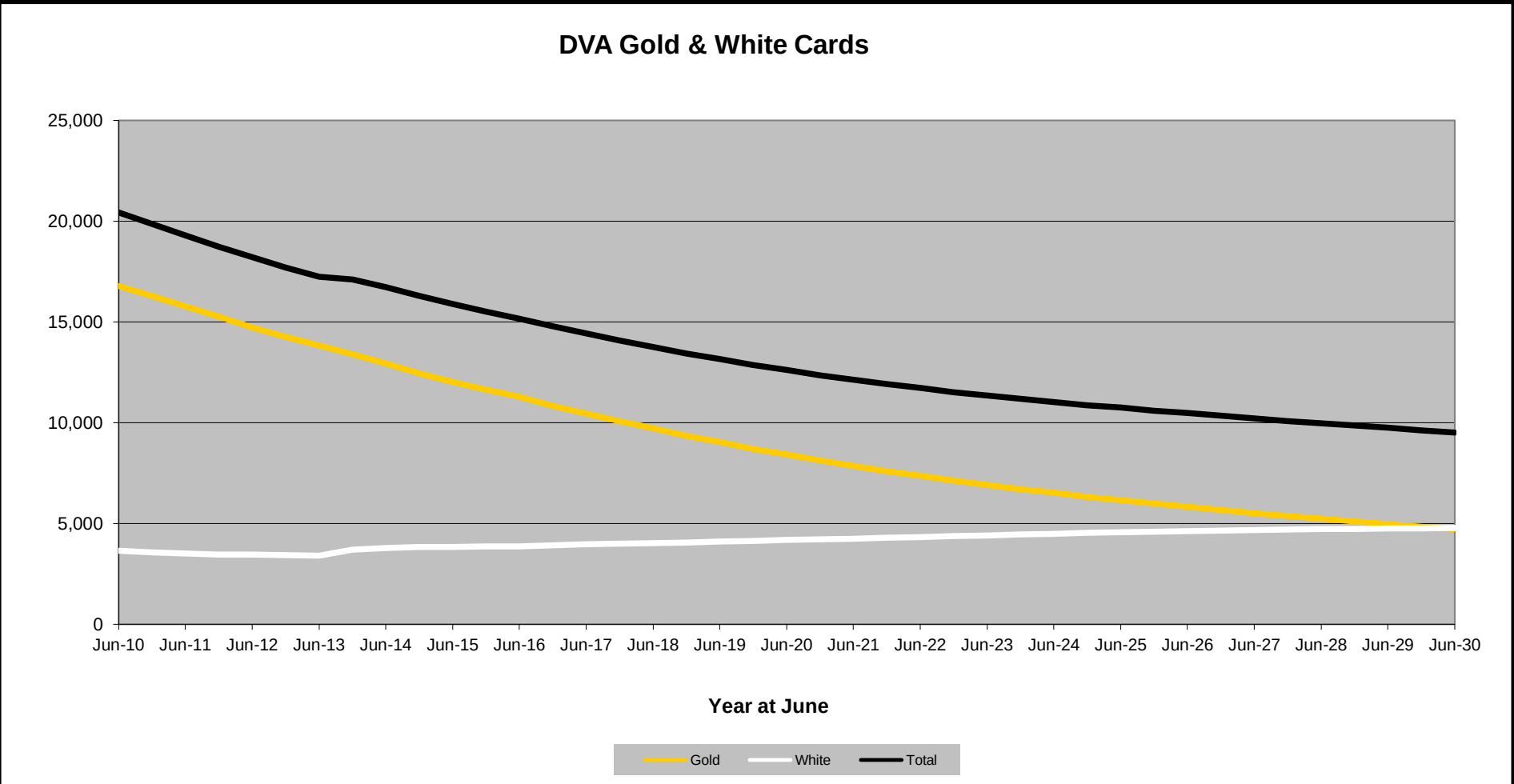
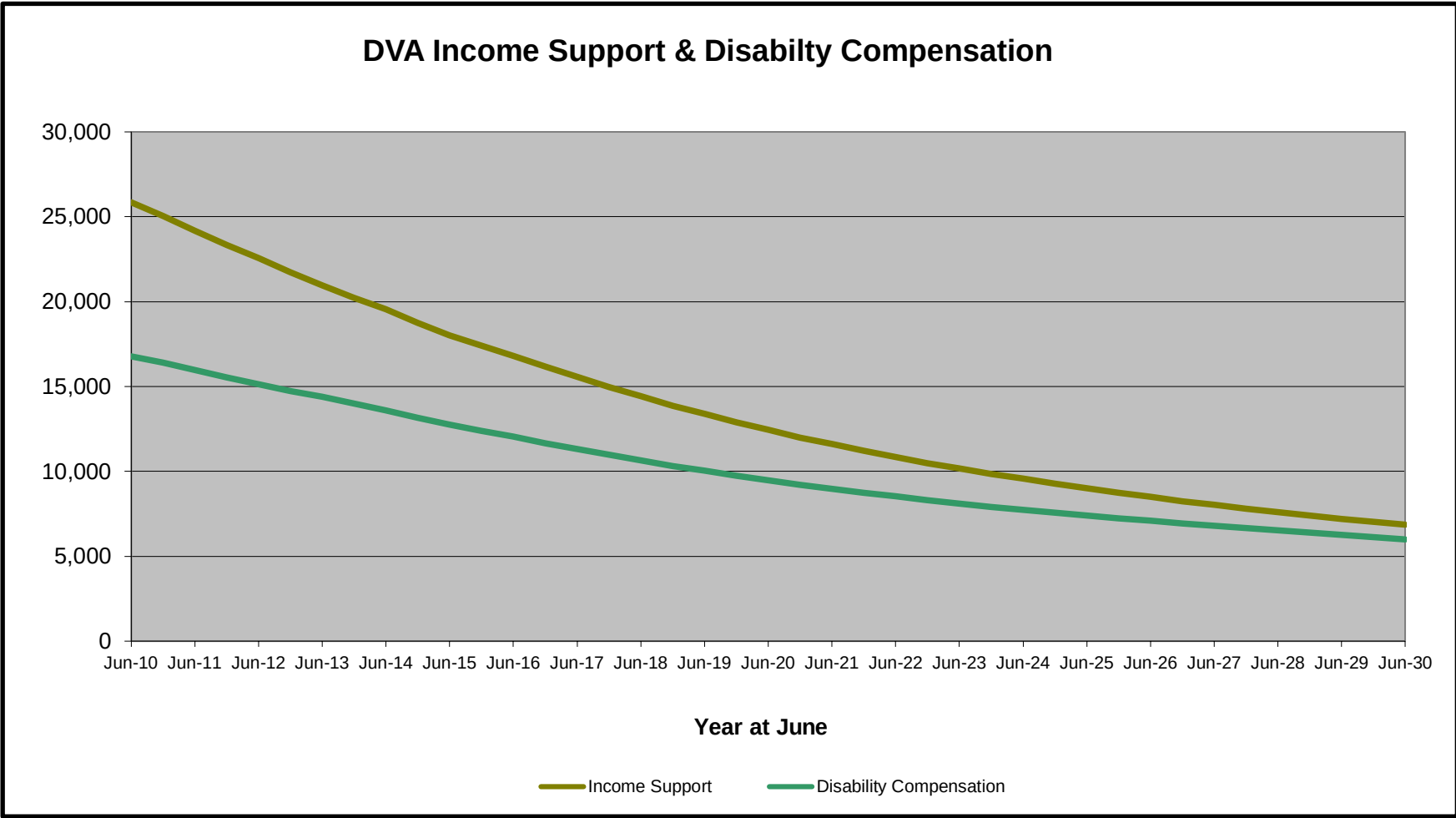


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DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 JUNE 2016 - SOUTH AUSTRALIA

Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY (Subsets of Net Total Beneficiaries on Previous Page)	ACTUAL DATA										FORECAST DATA										
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Health Treatment Card Holders :																					
Gold Cards	16,784	15,781	14,738	13,844	12,949	12,032	11,286	10,500	9,700	9,000	8,400	7,900	7,400	6,900	6,500	6,200	5,800	5,500	5,200	5,000	4,700
White Cards	3,643	3,518	3,465	3,405	3,780	3,857	3,870	4,000	4,000	4,100	4,200	4,300	4,300	4,400	4,500	4,600	4,600	4,700	4,700	4,800	4,800
Total Health Treatment Cards	20,427	19,299	18,203	17,249	16,729	15,889	15,156	14,400	13,800	13,200	12,600	12,100	11,700	11,400	11,000	10,700	10,500	10,200	10,000	9,700	9,500
Repatriation Pharmaceutical Benefits Cards (Orange Cards)	1,397	1,215	1,044	884	748	607	492	400	300	200	200	100	100	100	0	0	0	0	0	0	0
Other Income Support Categories:																					
Income Support Supplement	6,428	6,097	5,752	5,445	5,064	4,636	4,284	3,900	3,500	3,200	2,800	2,500	2,300	2,000	1,800	1,700	1,500	1,400	1,300	1,200	1,100
Age Pensioners	464	419	371	343	322	288	277	300	200	200	200	200	200	200	200	200	200	200	200	200	200
Commonwealth Seniors Health Cards	660	634	576	519	434	390	360	300	300	300	300	300	300	300	300	300	300	300	300	300	300
Defence Force Income Support Supplement (DFISA)	1,257	1,191	1,142	1,067	983	968	944	900	900	900	1,000	1,000	1,000	1,000	1,000	1,100	1,100	1,100	1,100	1,100	1,200
Total Income Support Beneficiaries (a)	25,849	24,165	22,565	20,949	19,541	18,003	16,808	15,600	14,400	13,400	12,400	11,600	10,900	10,200	9,600	9,000	8,500	8,000	7,600	7,200	6,900
Total Disability Compensation Beneficiaries (b)	16,788	15,986	15,145	14,390	13,598	12,769	12,045	11,300	10,700	10,000	9,500	9,000	8,500	8,100	7,800	7,400	7,100	6,800	6,500	6,300	6,000



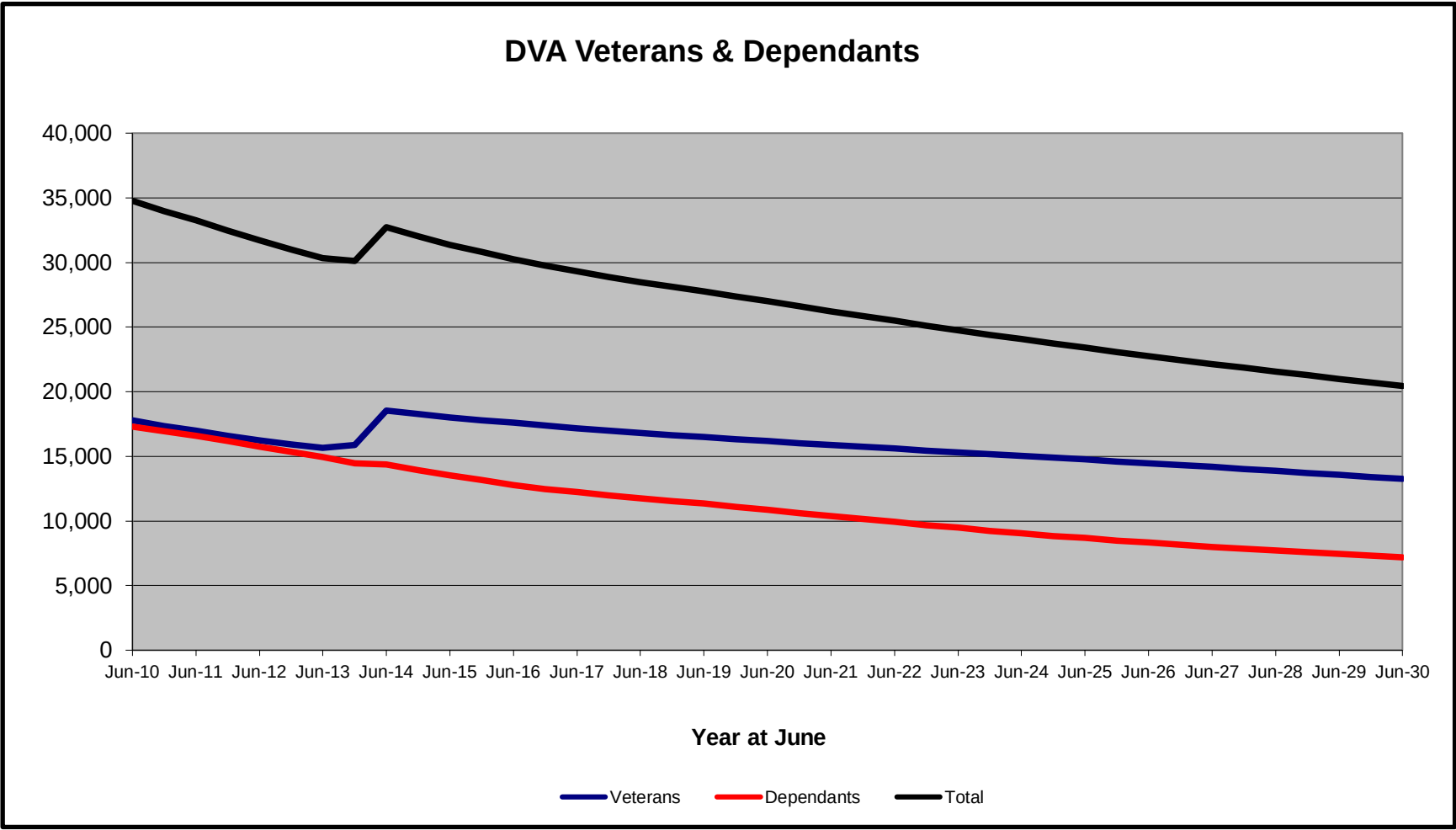
Date of Most Recent Actual Data : 1 Jul 2016
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DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 JUNE 2016 - WESTERN AUSTRALIA

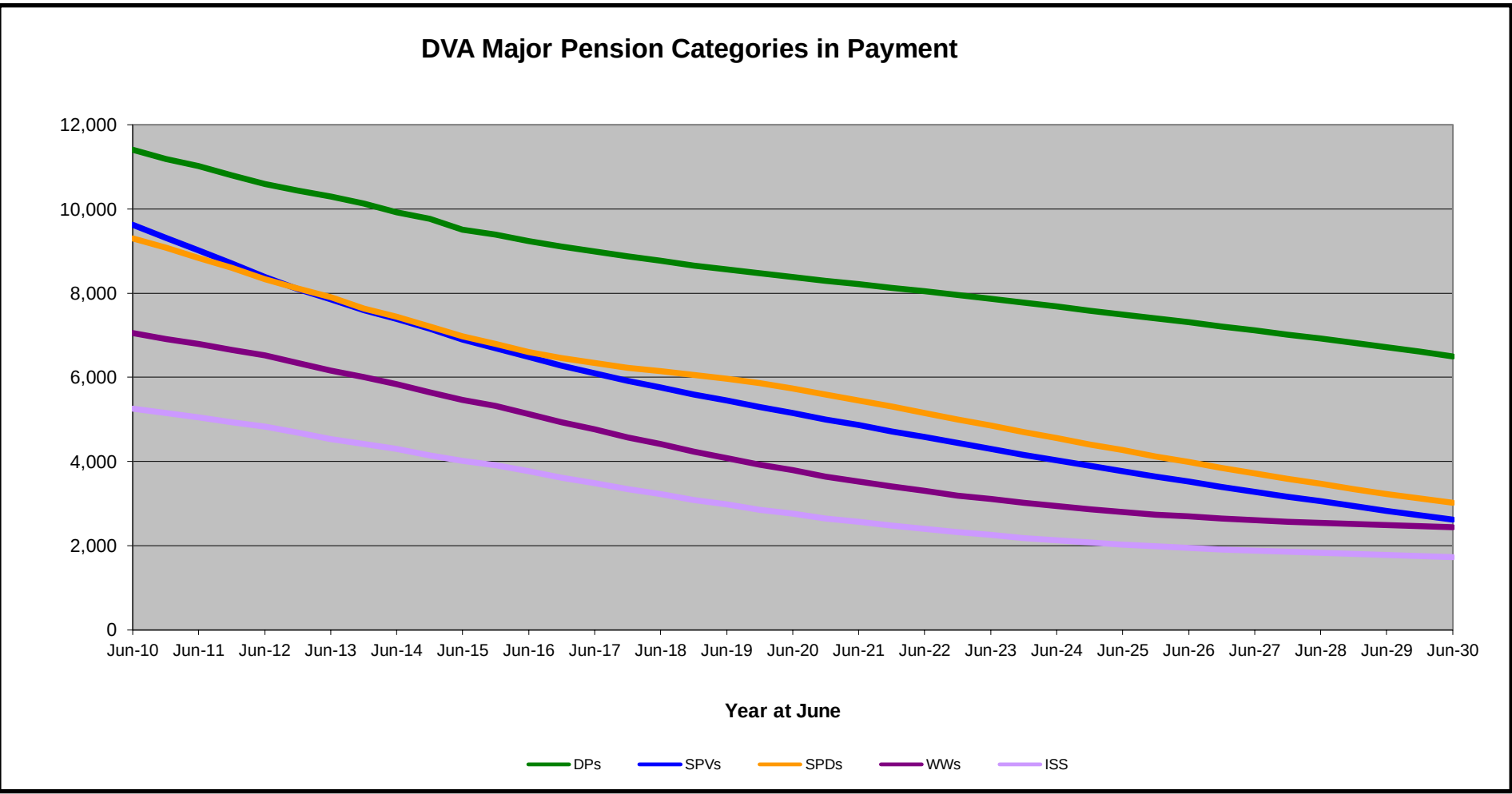
Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY	ACTUAL DATA							FORECAST DATA													
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Veterans :																					
Disability Pensioners in Payment	11,413	11,025	10,599	10,294	9,927	9,515	9,236	9,000	8,800	8,600	8,400	8,200	8,000	7,900	7,700	7,500	7,300	7,100	6,900	6,700	6,500
Age Pension Veterans (Included Above)	227	219	204	201	194	190	196	200	200	200	200	200	200	200	200	200	200	300	300	300	300
Service Pension Veterans	9,630	9,013	8,383	7,859	7,385	6,893	6,487	6,100	5,800	5,500	5,200	4,900	4,600	4,300	4,000	3,800	3,500	3,300	3,100	2,800	2,600
Disability Pensioner & Service Pension Veteran Overlap	5,658	5,369	5,083	4,868	4,629	4,380	4,224	4,000	3,900	3,700	3,500	3,400	3,200	3,000	2,900	2,700	2,500	2,300	2,200	2,000	1,800
Treatment Cards, Allowances or Accepted Disabilities Only	2,420	2,308	2,345	2,387	5,866	5,963	6,103	6,100	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,100	6,100	6,100	6,000	6,000
MRCA Veterans	n/a	n/a	n/a	n/a	1,669	1,861	2,091	2,200	2,400	2,500	2,600	2,700	2,700	2,800	2,900	2,900	3,000	3,000	3,100	3,100	3,100
SRCA Veterans	n/a	n/a	n/a	n/a	5,680	5,740	5,800	5,900	6,000	6,100	6,200	6,300	6,400	6,400	6,500	6,500	6,500	6,500	6,500	6,500	6,500
Total Veterans	17,805	16,977	16,244	15,672	18,551	17,991	17,602	17,200	16,800	16,500	16,200	15,900	15,600	15,300	15,000	14,800	14,500	14,200	13,900	13,600	13,300
Dependants :																					
Service Pension Dependants	9,301	8,837	8,334	7,900	7,441	6,981	6,598	6,300	6,100	6,000	5,700	5,500	5,200	4,900	4,600	4,300	4,000	3,700	3,500	3,200	3,000
War Widow(er)s	7,052	6,798	6,524	6,163	5,832	5,459	5,129	4,800	4,400	4,100	3,800	3,500	3,300	3,100	2,900	2,800	2,700	2,600	2,500	2,500	2,400
Orphans	16	12	6	7	8	10	10	10	10	10	10	10	20	20	20	20	20	20	20	20	20
Adequate Means of Support (a)	32	29	28	27	25	25	24	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Age Pension Partners	199	195	191	176	165	162	162	200	100	100	100	100	100	100	100	100	100	100	100	100	100
Commonwealth Seniors Health Cards Dependants	680	676	623	583	503	496	464	400	400	400	400	400	400	400	300	300	300	300	300	300	300
Defence Force Income Support Supplement Dependants	609	613	589	552	536	521	510	500	500	400	400	400	400	400	300	300	300	300	300	300	300
MRCA Dependants	n/a	n/a	n/a	n/a	21	20	25	30	30	30	30	30	30	30	30	30	20	20	20	20	20
Other Dependants	36	36	50	60	283	272	274	400	500	600	700	700	800	900	900	1,000	1,000	1,100	1,100	1,200	1,200
Total Overlap Between Dependant Categories	619	610	578	532	457	434	415	400	400	300	300	300	300	200	200	200	200	200	200	200	200
Total Dependants	17,306	16,586	15,767	14,936	14,357	13,512	12,781	12,200	11,800	11,300	10,900	10,400	9,900	9,500	9,100	8,700	8,300	8,000	7,700	7,400	7,200
Total Veterans and Total Dependants Overlap	340	319	286	264	165	149	133	100	100	100	100	100	0	0	0	0	0	0	0	0	0
Nett Total Clients *	34,771	33,244	31,725	30,344	32,743	31,354	30,250	29,300	28,500	27,800	27,000	26,200	25,500	24,800	24,100	23,400	22,800	22,200	21,600	21,000	20,400

* - From June 2014 this report contains a more complete count of total DVA clients. The previous count; Net Total Beneficiaries; included all persons receiving a VEA pension/allowance or holding a treatment or pharmaceutical entitlement card. In contrast, the Nett Total DVA Client count also includes any veteran with one or more service related disabilities accepted under the SRCA or the MRCA as well as dependent children of veterans currently receiving student payments under the VCES or MRCAETS.



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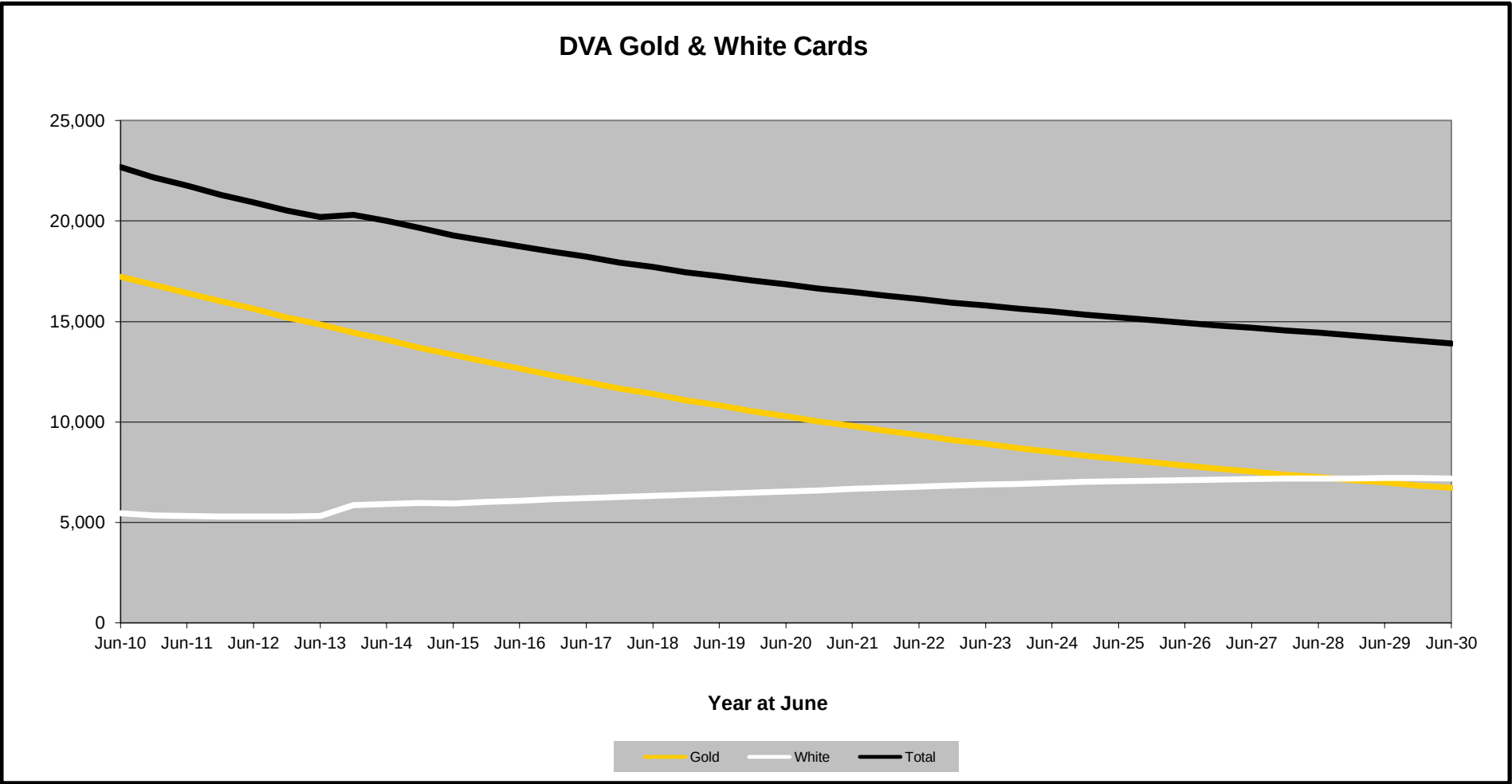
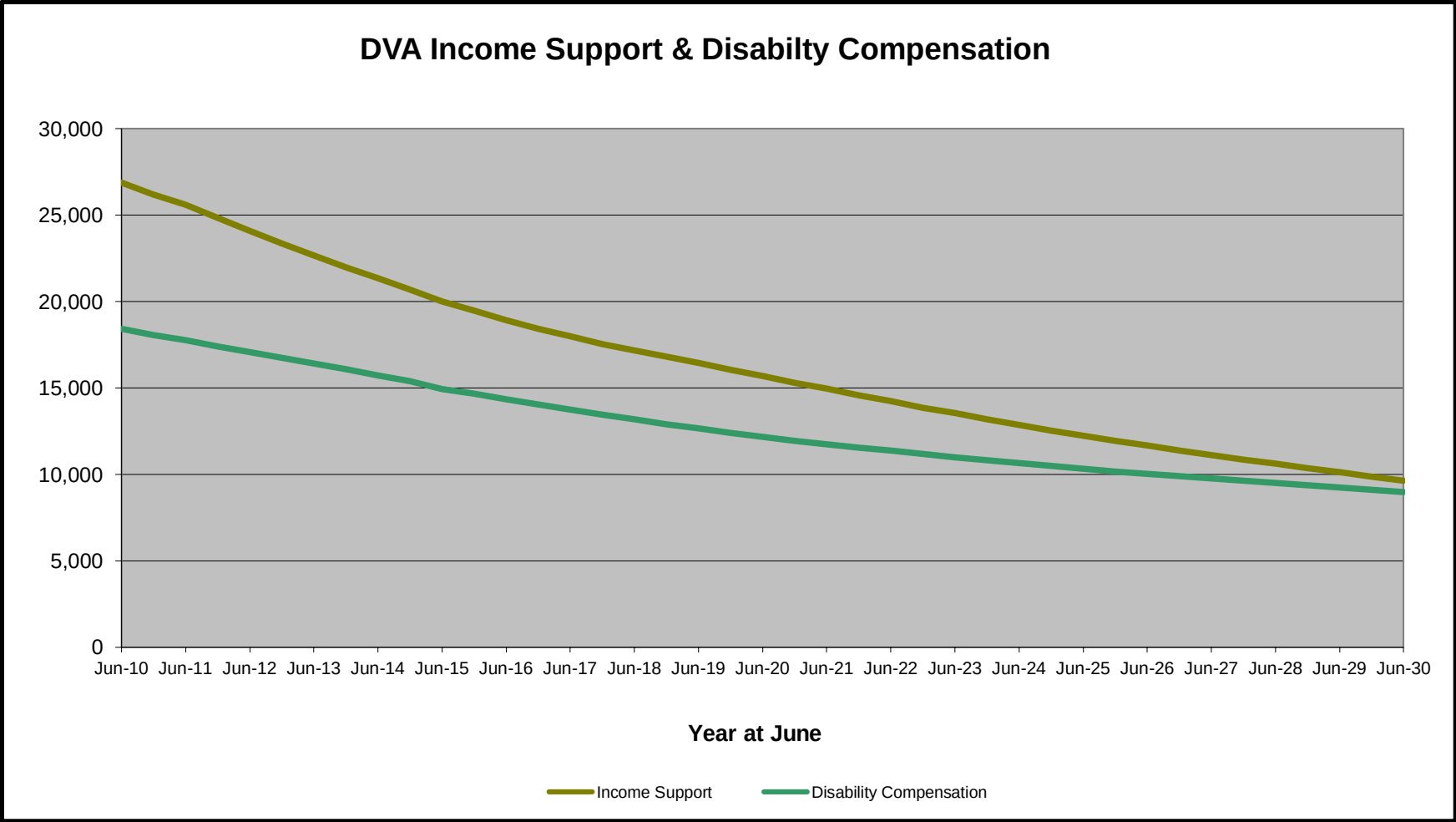


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DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 JUNE 2016 - WESTERN AUSTRALIA

Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY (Subsets of Net Total Beneficiaries on Previous Page)	ACTUAL DATA										FORECAST DATA										
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Health Treatment Card Holders :																					
Gold Cards	17,238	16,428	15,639	14,861	14,099	13,341	12,669	12,000	11,400	10,800	10,300	9,800	9,300	8,900	8,500	8,200	7,800	7,500	7,300	7,000	6,700
White Cards	5,458	5,330	5,302	5,331	5,921	5,945	6,088	6,200	6,300	6,400	6,500	6,700	6,800	6,900	7,000	7,100	7,100	7,200	7,200	7,200	7,200
Total Health Treatment Cards	22,696	21,758	20,941	20,192	20,020	19,286	18,757	18,200	17,700	17,300	16,800	16,500	16,100	15,800	15,500	15,200	14,900	14,700	14,400	14,200	13,900
Repatriation Pharmaceutical Benefits Cards (Orange Cards)	1,375	1,208	1,035	882	758	624	503	400	300	200	200	100	100	100	100	0	0	0	0	0	0
Other Income Support Categories:																					
Income Support Supplement	5,257	5,052	4,835	4,529	4,297	4,014	3,765	3,500	3,200	3,000	2,800	2,600	2,400	2,300	2,100	2,000	1,900	1,900	1,800	1,800	1,700
Age Pensioners	426	414	395	377	367	359	365	400	300	300	300	300	300	300	400	400	400	400	400	400	400
Commonwealth Seniors Health Cards	1,072	1,049	972	910	762	700	658	600	600	600	600	600	600	600	600	500	500	500	500	500	500
Defence Force Income Support Supplement (DFISA)	1,502	1,518	1,458	1,380	1,340	1,304	1,300	1,300	1,300	1,300	1,400	1,400	1,400	1,500	1,500	1,500	1,600	1,600	1,600	1,600	1,700
Total Income Support Beneficiaries (a)	26,886	25,591	24,096	22,685	21,348	20,014	18,926	18,000	17,200	16,400	15,700	15,000	14,200	13,500	12,900	12,300	11,700	11,100	10,600	10,100	9,700
Total Disability Compensation Beneficiaries (b)	18,427	17,779	17,080	16,420	15,727	14,949	14,349	13,800	13,200	12,700	12,200	11,800	11,400	11,000	10,700	10,300	10,000	9,800	9,500	9,200	9,000



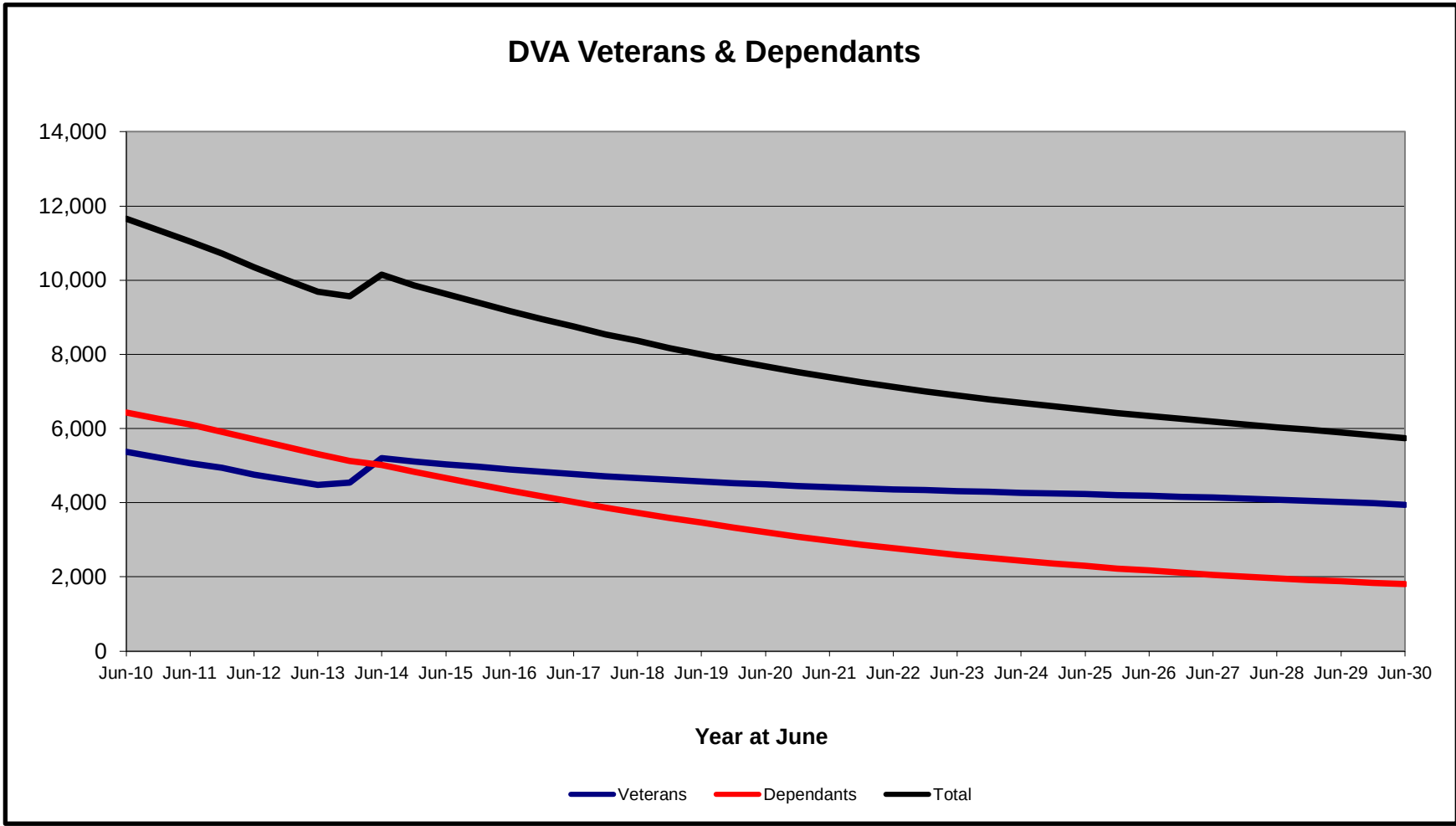
Date of Most Recent Actual Data : 1 Jul 2016
Date When This Version is Current : 2 Aug 2016

DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 JUNE 2016 - TASMANIA *

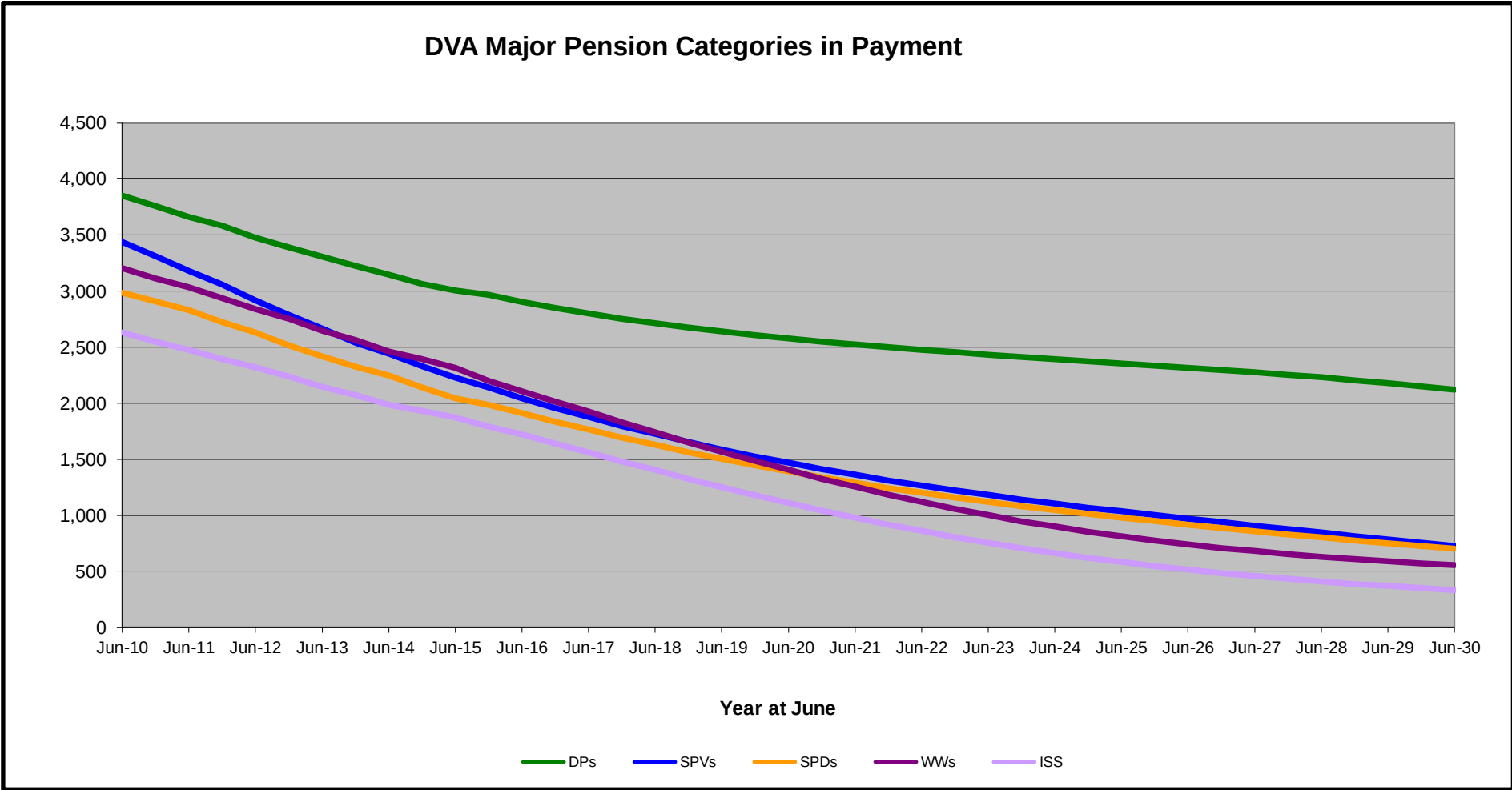
Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY	ACTUAL DATA							FORECAST DATA													
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Veterans :																					
Disability Pensioners in Payment	3,851	3,664	3,477	3,306	3,144	3,005	2,905	2,800	2,700	2,600	2,600	2,500	2,500	2,400	2,400	2,400	2,300	2,300	2,200	2,200	2,100
Age Pension Veterans (Included Above)	64	58	56	56	56	57	56	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Service Pension Veterans	3,440	3,179	2,916	2,666	2,444	2,226	2,045	1,900	1,700	1,600	1,500	1,400	1,300	1,200	1,100	1,000	1,000	900	800	800	700
Disability Pensioner & Service Pension Veteran Overlap	2,410	2,259	2,122	1,963	1,818	1,680	1,570	1,500	1,400	1,300	1,200	1,100	1,000	1,000	900	900	800	800	700	700	600
Treatment Cards, Allowances or Accepted Disabilities Only	488	482	490	477	1,433	1,487	1,522	1,600	1,600	1,600	1,600	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
MRCA Veterans	n/a	n/a	n/a	n/a	312	364	421	500	500	500	500	600	600	600	600	700	700	700	700	700	700
SRCA Veterans	n/a	n/a	n/a	n/a	1,622	1,638	1,671	1,700	1,700	1,800	1,800	1,800	1,800	1,800	1,900	1,900	1,900	1,900	1,900	1,900	1,900
Total Veterans	5,369	5,066	4,761	4,486	5,203	5,038	4,902	4,800	4,700	4,600	4,500	4,400	4,400	4,300	4,300	4,200	4,200	4,100	4,100	4,000	4,000
Dependants :																					
Service Pension Dependants	2,987	2,829	2,629	2,419	2,247	2,043	1,912	1,800	1,600	1,500	1,400	1,300	1,200	1,100	1,000	1,000	900	900	800	800	700
War Widow(er)s	3,206	3,034	2,838	2,648	2,462	2,314	2,107	1,900	1,700	1,600	1,400	1,300	1,100	1,000	900	800	700	700	600	600	600
Orphans	3	1	1	0	3	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	10
Adequate Means of Support (a)	23	23	22	22	22	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Age Pension Partners	42	42	43	41	40	42	41	0	0	100	100	100	100	100	100	100	100	100	100	100	100
Commonwealth Seniors Health Cards Dependants	92	83	80	72	57	54	49	0	0	0	0	0	0	0	0	0	0	100	100	100	100
Defence Force Income Support Supplement Dependants	166	174	176	174	168	166	167	200	200	200	200	200	100	100	100	100	100	100	100	100	100
MRCA Dependants	n/a	n/a	n/a	n/a	0	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Dependants	11	11	11	13	96	88	85	100	100	200	200	200	200	200	300	300	300	300	300	300	300
Total Overlap Between Dependant Categories	92	87	83	76	69	66	62	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Total Dependants	6,438	6,110	5,717	5,313	5,026	4,665	4,324	4,000	3,700	3,500	3,200	3,000	2,800	2,600	2,400	2,300	2,200	2,100	2,000	1,900	1,800
Total Veterans and Total Dependants Overlap	151	143	127	109	87	70	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nett Total Clients *	11,656	11,033	10,351	9,690	10,142	9,633	9,170	8,800	8,400	8,000	7,700	7,400	7,100	6,900	6,700	6,500	6,300	6,200	6,000	5,900	5,700

* - From June 2014 this report contains a more complete count of total DVA clients. The previous count; Net Total Beneficiaries; included all persons receiving a VEA pension/allowance or holding a treatment or pharmaceutical entitlement card. In contrast, the Nett Total DVA Client count also includes any veteran with one or more service related disabilities accepted under the SRCA or the MRCA as well as dependent children of veterans currently receiving student payments under the VCES or MRCAETS.



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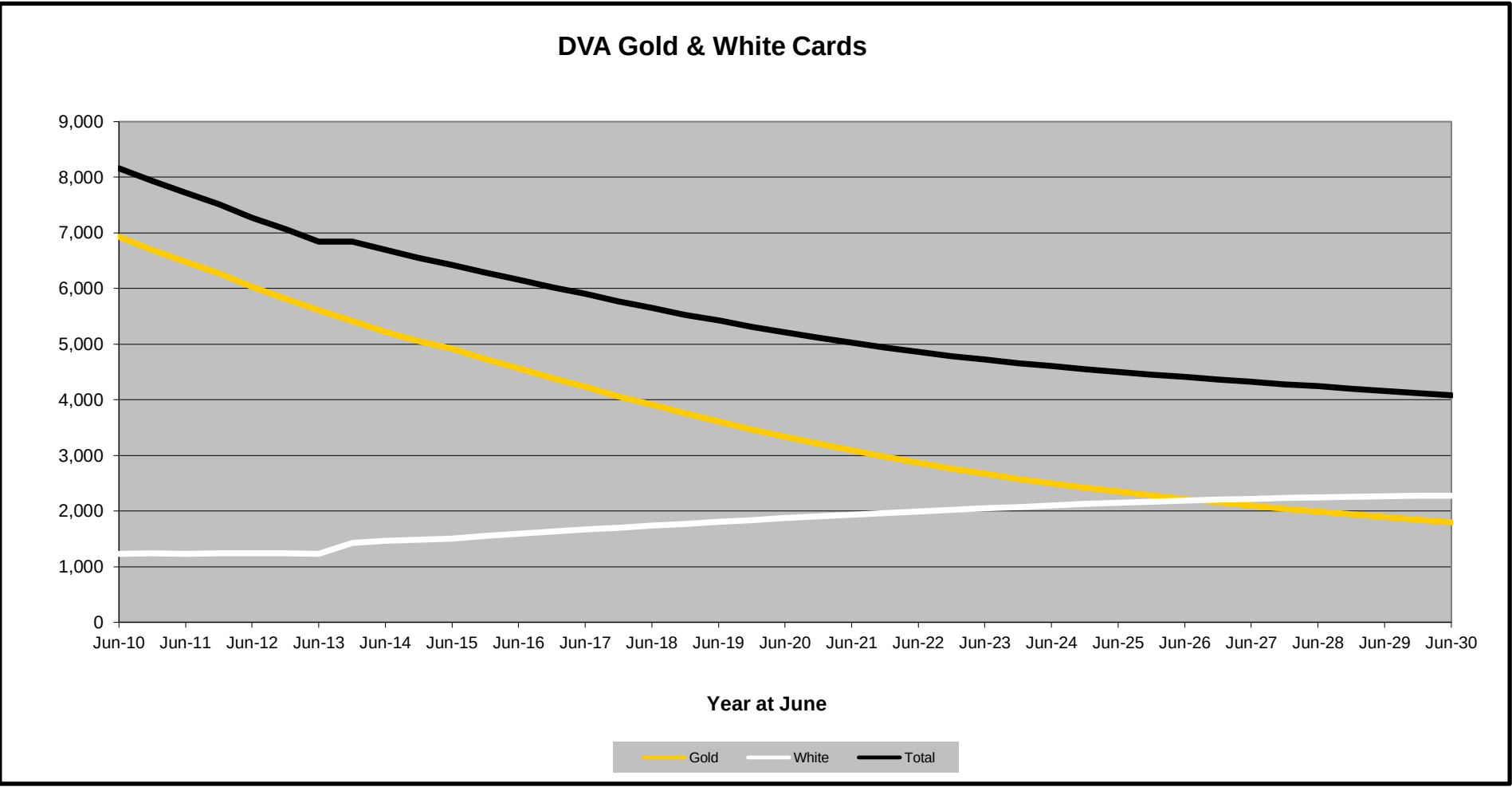
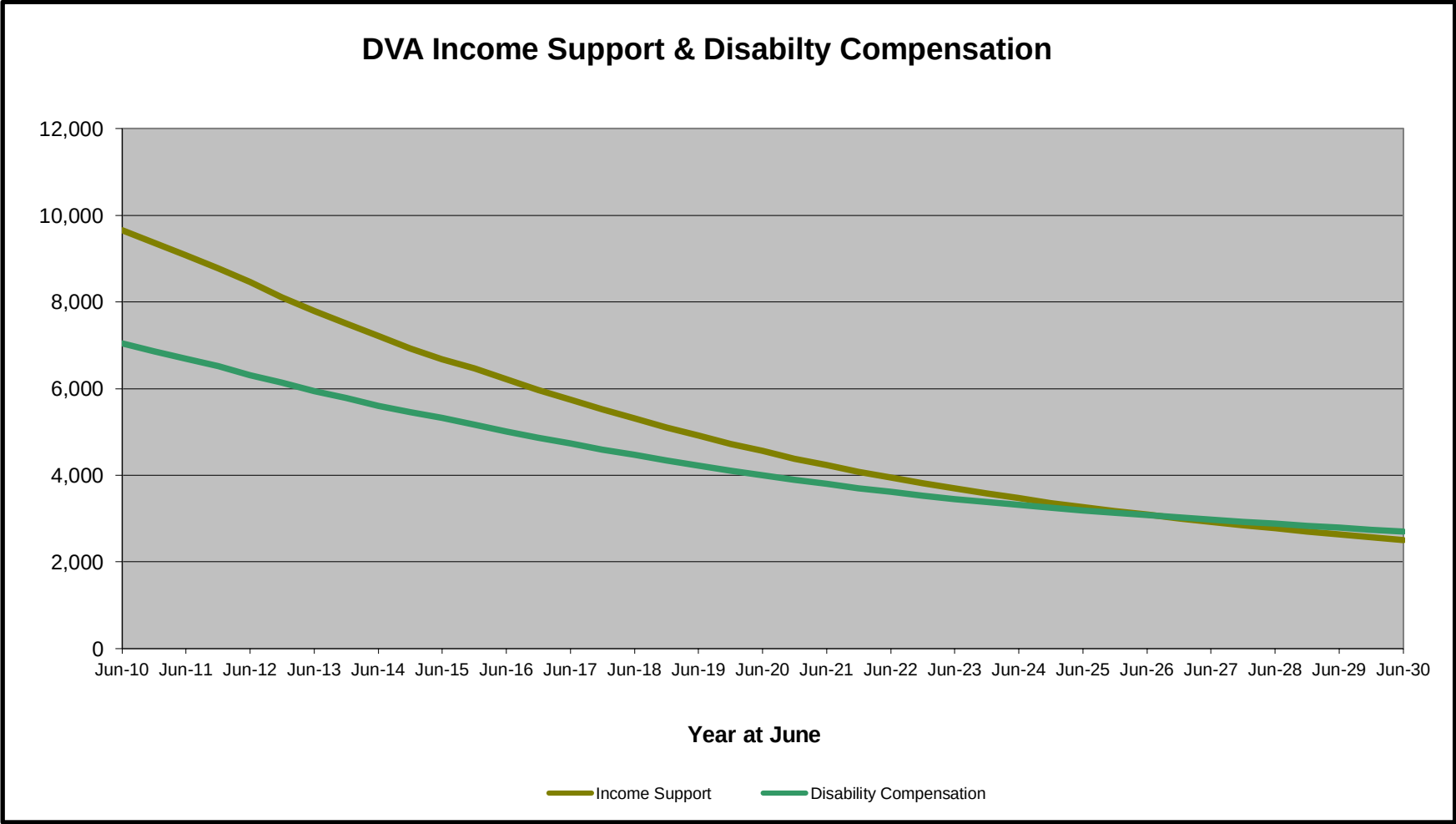
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DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 JUNE 2016 - TASMANIA *

Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY (Subsets of Net Total Beneficiaries on Previous Page)	ACTUAL DATA										FORECAST DATA										
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Health Treatment Card Holders :																					
Gold Cards	6,925	6,483	6,030	5,610	5,224	4,916	4,571	4,200	3,900	3,600	3,300	3,100	2,900	2,700	2,500	2,400	2,200	2,100	2,000	1,900	1,800
White Cards	1,230	1,237	1,238	1,232	1,469	1,510	1,591	1,700	1,700	1,800	1,900	1,900	2,000	2,100	2,100	2,100	2,200	2,200	2,200	2,300	2,300
Total Health Treatment Cards	8,155	7,720	7,268	6,842	6,693	6,426	6,162	5,900	5,700	5,400	5,200	5,000	4,900	4,700	4,600	4,500	4,400	4,300	4,200	4,200	4,100
Repatriation Pharmaceutical Benefits Cards (Orange Cards)	293	255	216	184	153	128	100	100	100	0	0	0	0	0	0	0	0	0	0	0	0
Other Income Support Categories:																					
Income Support Supplement	2,633	2,474	2,318	2,144	1,983	1,873	1,723	1,600	1,400	1,300	1,100	1,000	900	800	700	600	500	500	400	400	300
Age Pensioners	106	100	99	97	96	100	97	100	100	100	100	100	100	100	100	100	200	200	200	200	200
Commonwealth Seniors Health Cards	162	142	133	112	90	80	73	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Defence Force Income Support Supplement (DFISA)	423	434	442	427	435	435	435	400	500	500	500	500	500	500	500	500	600	600	600	600	600
Total Income Support Beneficiaries (a)	9,661	9,077	8,459	7,790	7,218	6,681	6,211	5,700	5,300	4,900	4,600	4,200	3,900	3,700	3,500	3,300	3,100	2,900	2,800	2,600	2,500
Total Disability Compensation Beneficiaries (b)	7,046	6,686	6,310	5,948	5,604	5,319	5,015	4,700	4,500	4,200	4,000	3,800	3,600	3,500	3,300	3,200	3,100	3,000	2,900	2,800	2,700

* - Includes overseas clients up to 2009



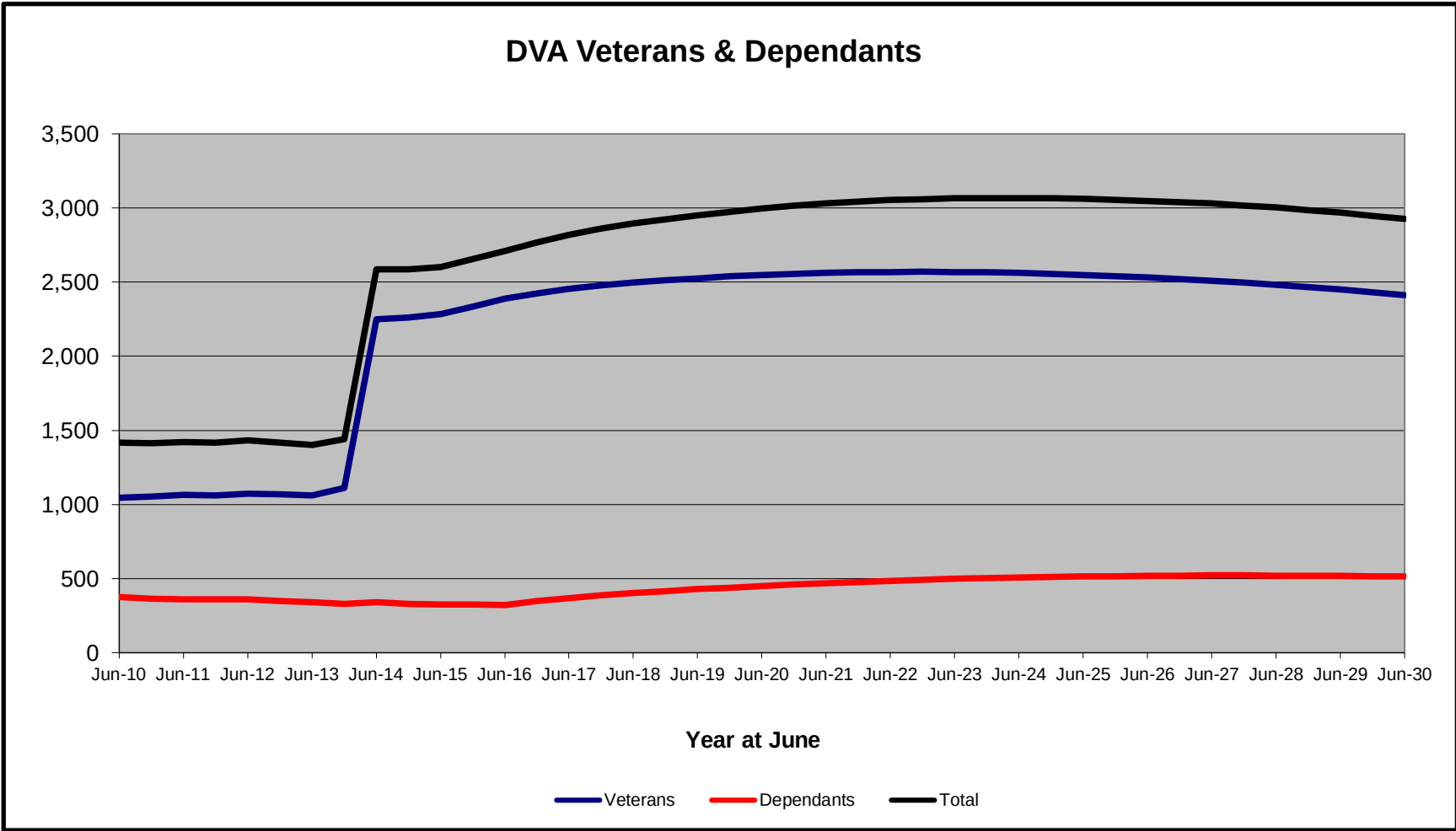
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DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 JUNE 2016 - NORTHERN TERRITORY

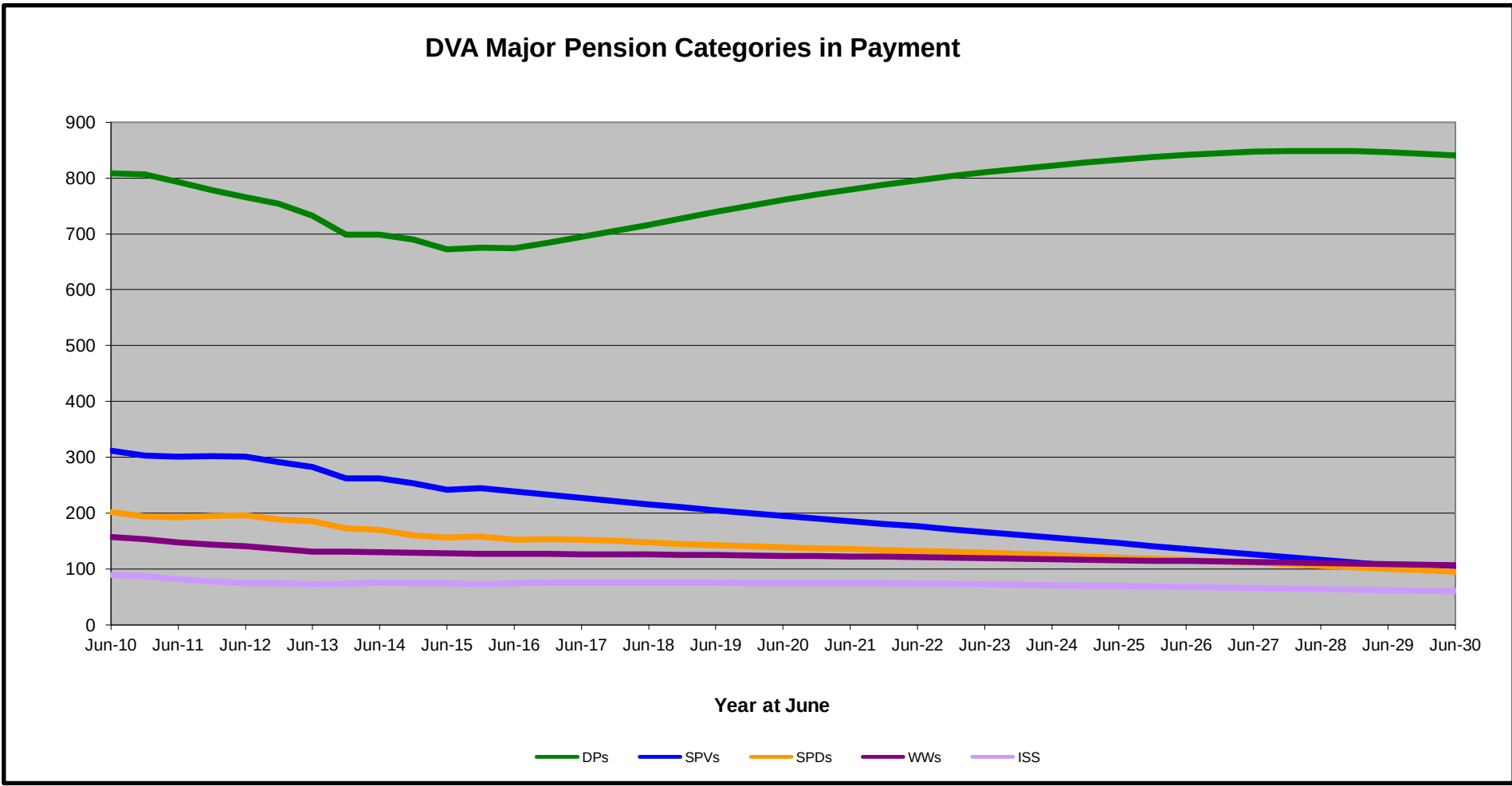
Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY	ACTUAL DATA							FORECAST DATA													
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Veterans :																					
Disability Pensioners in Payment	808	793	766	733	699	672	674	690	720	740	760	780	800	810	820	830	840	850	850	850	840
Age Pension Veterans (Included Above)	2	3	3	3	3	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Pension Veterans	312	301	301	283	262	242	239	230	220	210	200	190	180	170	160	150	140	130	120	110	100
Disability Pensioner & Service Pension Veteran Overlap	198	186	188	181	165	156	152	140	140	130	120	120	110	110	100	100	90	80	80	70	60
Treatment Cards, Allowances or Accepted Disabilities Only	123	156	194	228	1,452	1,524	1,627	1,670	1,700	1,710	1,720	1,710	1,710	1,700	1,680	1,660	1,640	1,620	1,590	1,570	1,540
MRCA Veterans	n/a	n/a	n/a	n/a	716	798	932	990	1,040	1,090	1,130	1,170	1,200	1,230	1,260	1,280	1,300	1,310	1,320	1,330	1,330
SRCA Veterans	n/a	n/a	n/a	n/a	1,192	1,182	1,183	1,210	1,240	1,260	1,290	1,310	1,330	1,340	1,360	1,370	1,380	1,390	1,400	1,400	1,400
Total Veterans	1,045	1,064	1,073	1,063	2,248	2,282	2,388	2,450	2,500	2,530	2,550	2,560	2,570	2,570	2,560	2,550	2,530	2,510	2,480	2,450	2,410
Dependants :																					
Service Pension Dependants	202	192	196	185	170	156	152	150	150	140	140	140	130	130	120	120	120	110	110	100	100
War Widow(er)s	157	148	141	131	130	128	127	130	130	120	120	120	120	120	120	120	110	110	110	110	110
Orphans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adequate Means of Support (a)	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Pension Partners	3	5	5	4	3	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commonwealth Seniors Health Cards Dependants	17	15	13	14	14	13	13	10	10	10	10	10	10	20	20	20	20	20	20	20	20
Defence Force Income Support Supplement Dependants	12	13	17	18	16	21	26	30	30	20	20	20	20	20	20	20	20	20	20	20	20
MRCA Dependants	n/a	n/a	n/a	n/a	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Dependants	1	2	2	2	19	13	11	60	90	120	150	170	190	210	230	240	250	260	270	270	270
Total Overlap Between Dependant Categories	15	14	13	12	12	12	11	10	10	10	10	10	10	10	10	10	10	10	0	0	0
Total Dependants	378	362	362	343	343	325	324	370	400	430	450	470	490	500	510	510	520	520	520	520	520
Total Veterans and Total Dependants Overlap	5	5	4	4	4	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nett Total Clients *	1,418	1,421	1,431	1,402	2,587	2,603	2,708	2,820	2,890	2,950	3,000	3,030	3,050	3,060	3,070	3,060	3,050	3,030	3,000	2,970	2,930

* - From June 2014 this report contains a more complete count of total DVA clients. The previous count; Net Total Beneficiaries; included all persons receiving a VEA pension/allowance or holding a treatment or pharmaceutical entitlement card. In contrast, the Nett Total DVA Client count also includes any veteran with one or more service related disabilities accepted under the SRCA or the MRCA as well as dependent children of veterans currently receiving student payments under the VCES or MRCAETS.



Date of Most Recent Actual Data : 1 Jul 2016
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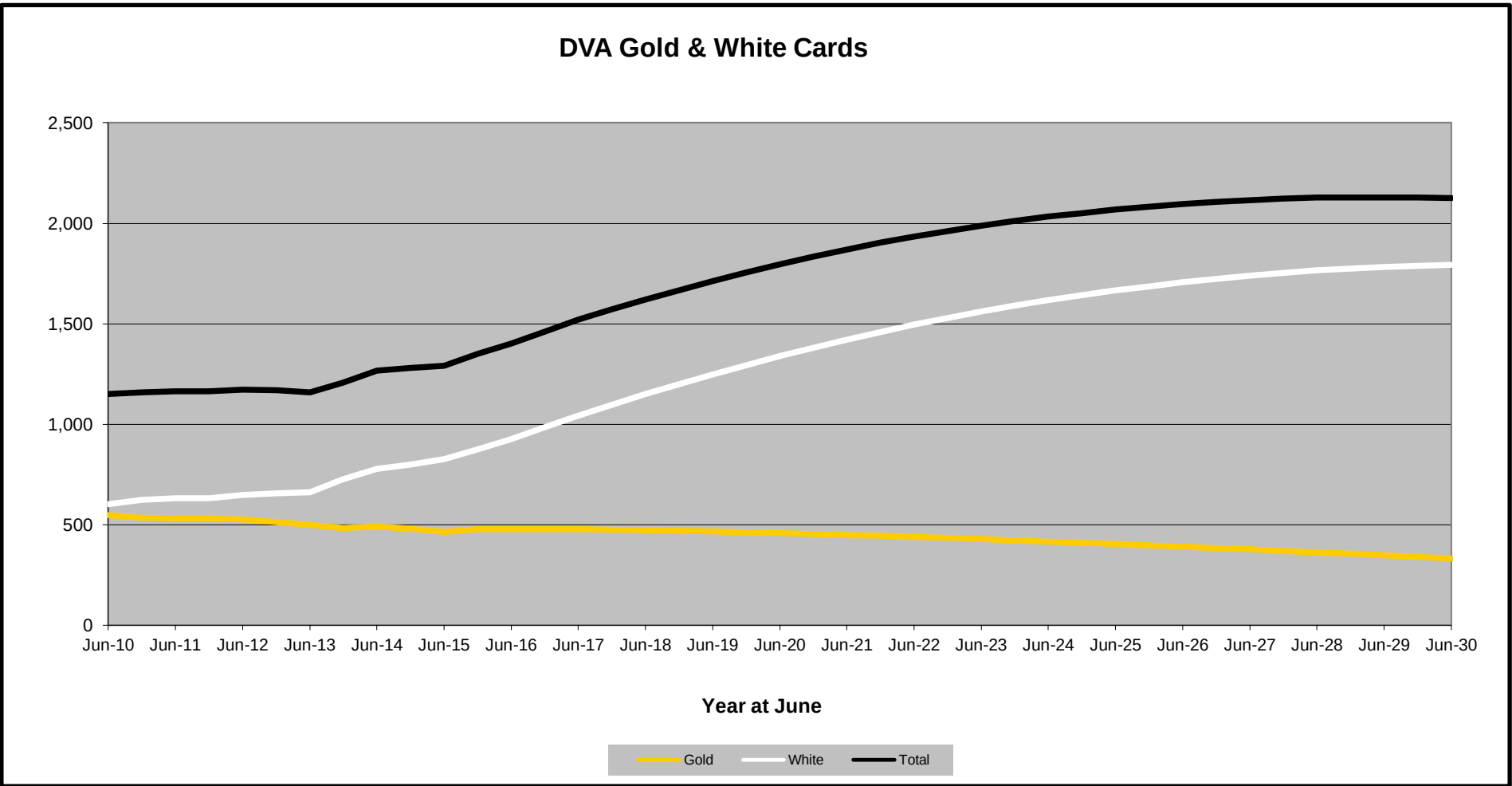
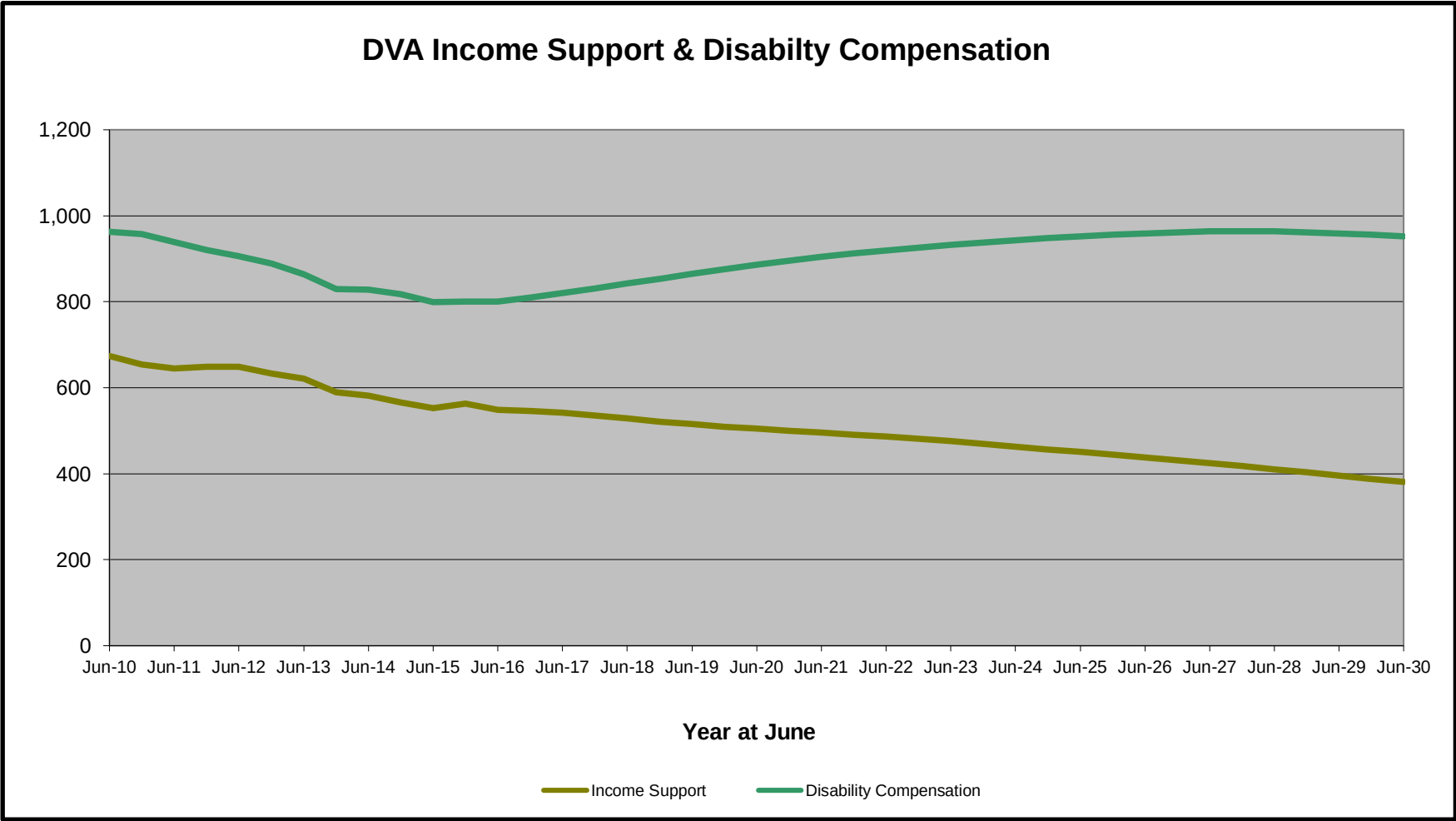


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DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 JUNE 2016 - NORTHERN TERRITORY

Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY (Subsets of Net Total Beneficiaries on Previous Page)	ACTUAL DATA							FORECAST DATA													
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Health Treatment Card Holders :																					
Gold Cards	548	532	525	498	490	465	476	480	470	470	460	450	440	430	420	400	390	380	360	350	330
White Cards	602	632	648	661	777	826	925	1,040	1,150	1,250	1,340	1,420	1,500	1,560	1,620	1,670	1,710	1,740	1,770	1,780	1,790
Total Health Treatment Cards	1,150	1,164	1,173	1,159	1,267	1,291	1,401	1,520	1,620	1,710	1,800	1,870	1,930	1,990	2,030	2,070	2,100	2,120	2,130	2,130	2,130
Repatriation Pharmaceutical Benefits Cards (Orange Cards)	20	18	18	14	10	7	7	10	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Income Support Categories:																					
Income Support Supplement	89	81	75	73	76	75	75	80	80	80	70	70	70	70	70	70	70	70	60	60	60
Age Pensioners	5	8	8	7	6	8	8	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Commonwealth Seniors Health Cards	29	26	23	26	25	23	22	20	20	20	20	20	20	20	20	20	20	20	30	30	30
Defence Force Income Support Supplement (DFISA)	40	41	50	51	47	55	58	60	60	70	70	70	80	80	80	90	90	90	100	100	100
Total Income Support Beneficiaries (a)	674	645	650	621	582	553	548	540	530	520	500	500	490	480	460	450	440	430	410	400	380
Total Disability Compensation Beneficiaries (b)	963	939	910	863	828	799	800	820	840	860	890	900	920	930	940	950	960	960	960	960	950



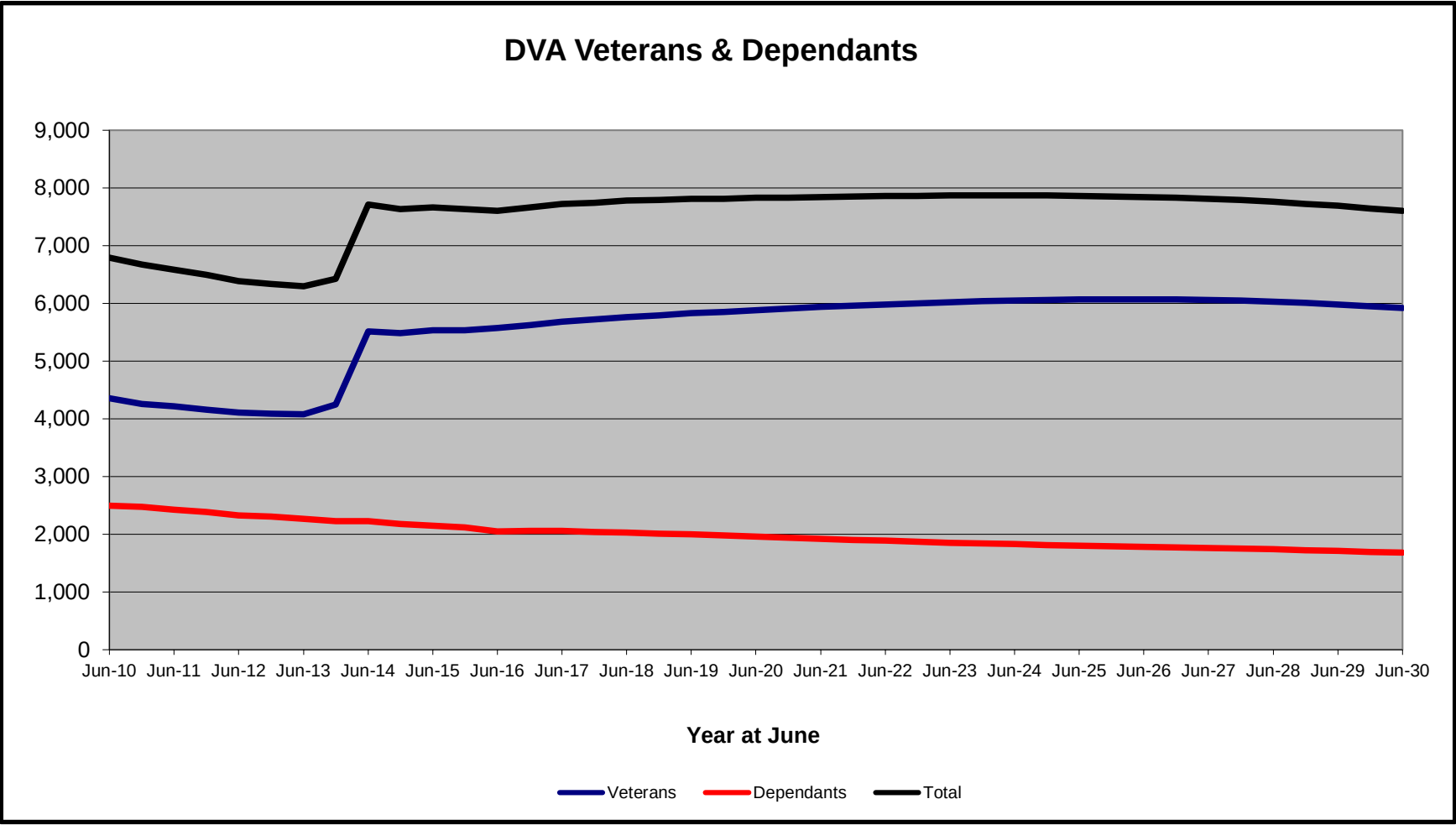
Date of Most Recent Actual Data : 1 Jul 2016
Date When This Version is Current : 2 Aug 2016

DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 JUNE 2016 - AUSTRALIAN CAPITAL TERRITORY

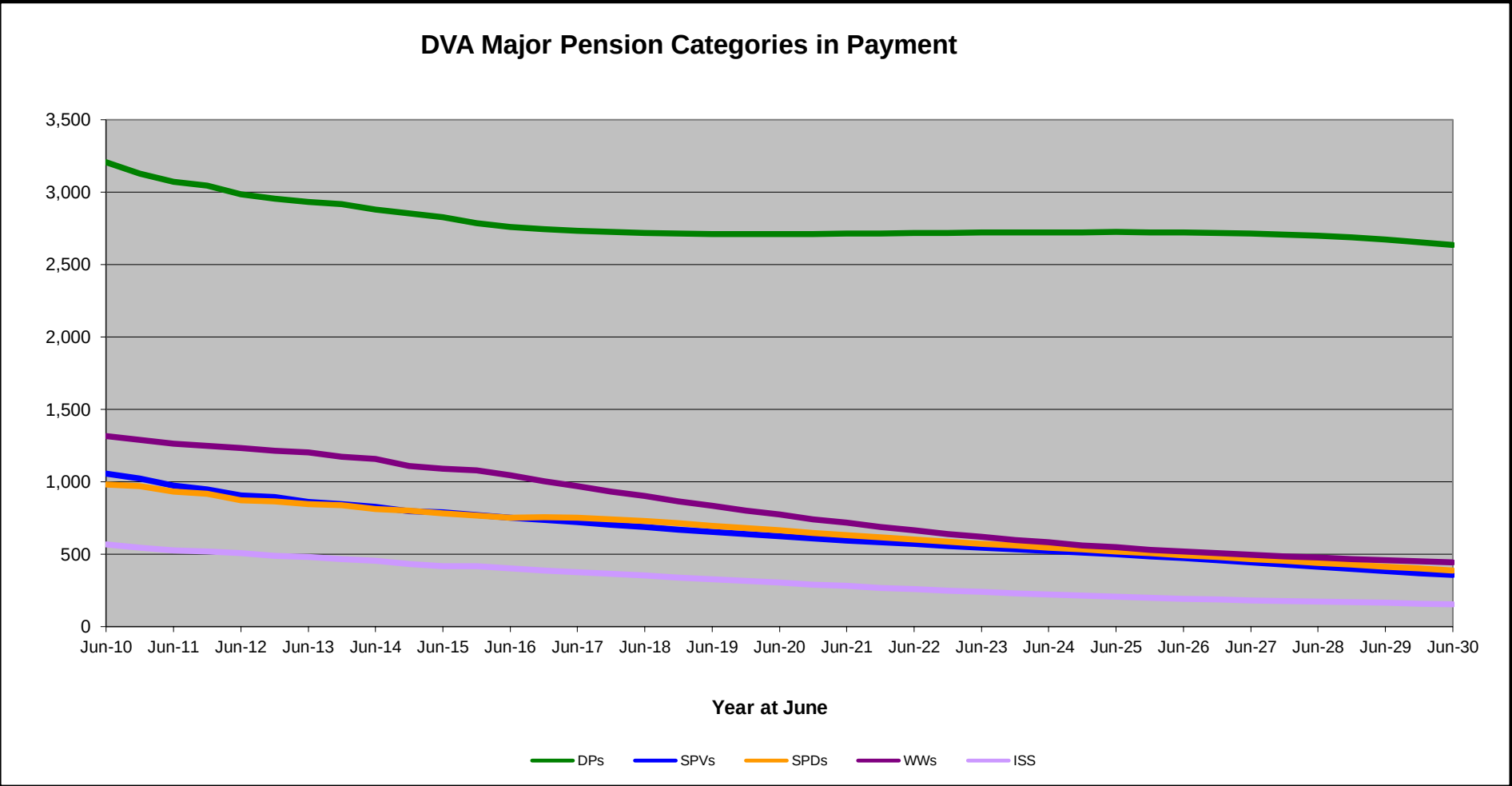
Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY	ACTUAL DATA							FORECAST DATA													
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Veterans :																					
Disability Pensioners in Payment	3,204	3,072	2,984	2,932	2,879	2,827	2,758	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,600
Age Pension Veterans (Included Above)	22	22	24	25	26	25	28	30	30	30	20	20	30	30	30	30	30	30	30	30	30
Service Pension Veterans	1,057	974	905	860	829	788	754	700	700	700	600	600	600	500	500	500	500	400	400	400	400
Disability Pensioner & Service Pension Veteran Overlap	707	656	617	580	565	547	533	500	480	450	420	400	380	360	340	330	310	290	270	250	230
Treatment Cards, Allowances or Accepted Disabilities Only	803	821	836	867	2,364	2,461	2,589	2,720	2,830	2,910	2,970	3,020	3,070	3,110	3,150	3,170	3,180	3,180	3,180	3,170	3,160
MRCA Veterans	n/a	n/a	n/a	n/a	714	824	953	1,070	1,180	1,290	1,390	1,480	1,570	1,650	1,720	1,790	1,840	1,880	1,920	1,950	1,970
SRCA Veterans	n/a	n/a	n/a	n/a	2,492	2,533	2,539	2,610	2,690	2,760	2,820	2,890	2,940	2,990	3,040	3,070	3,100	3,130	3,150	3,150	3,150
Total Veterans	4,357	4,211	4,108	4,079	5,507	5,529	5,568	5,700	5,800	5,800	5,900	5,900	6,000	6,000	6,000	6,100	6,100	6,100	6,000	6,000	5,900
Dependants :																					
Service Pension Dependants	981	934	873	846	812	784	754	750	730	700	660	630	600	570	550	520	490	470	440	420	390
War Widow(er)s	1,314	1,265	1,233	1,203	1,158	1,089	1,044	1,000	900	800	800	700	700	600	600	500	500	500	500	500	400
Orphans	6	8	8	7	7	3	4	0	0	10	10	10	10	10	10	10	10	10	10	10	10
Adequate Means of Support (a)	6	6	6	6	6	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Pension Partners	14	13	14	15	17	18	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commonwealth Seniors Health Cards Dependants	116	126	122	124	104	97	87	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Defence Force Income Support Supplement Dependants	113	117	116	121	115	135	127	120	110	110	100	90	90	80	80	70	70	60	50	50	50
MRCA Dependants	n/a	n/a	n/a	n/a	8	9	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Other Dependants	11	20	21	15	59	60	53	100	200	300	300	400	500	500	600	600	600	700	700	700	700
Total Overlap Between Dependant Categories	68	70	72	72	59	53	54	50	50	50	50	50	50	50	50	40	40	40	40	40	30
Total Dependants	2,493	2,419	2,321	2,265	2,227	2,148	2,049	2,100	2,000	2,000	2,000	1,900	1,900	1,900	1,800	1,800	1,800	1,800	1,700	1,700	1,700
Total Veterans and Total Dependants Overlap	60	51	48	47	23	19	15	10	10	10	10	10	10	10	0	0	0	0	0	0	0
Nett Total Clients *	6,790	6,579	6,381	6,297	7,711	7,658	7,602	7,700	7,800	7,800	7,800	7,800	7,900	7,900	7,900	7,900	7,800	7,800	7,800	7,700	7,600

* - From June 2014 this report contains a more complete count of total DVA clients. The previous count; Net Total Beneficiaries; included all persons receiving a VEA pension/allowance or holding a treatment or pharmaceutical entitlement card. In contrast, the Nett Total DVA Client count also includes any veteran with one or more service related disabilities accepted under the SRCA or the MRCA as well as dependent children of veterans currently receiving student payments under the VCES or MRCAETS.



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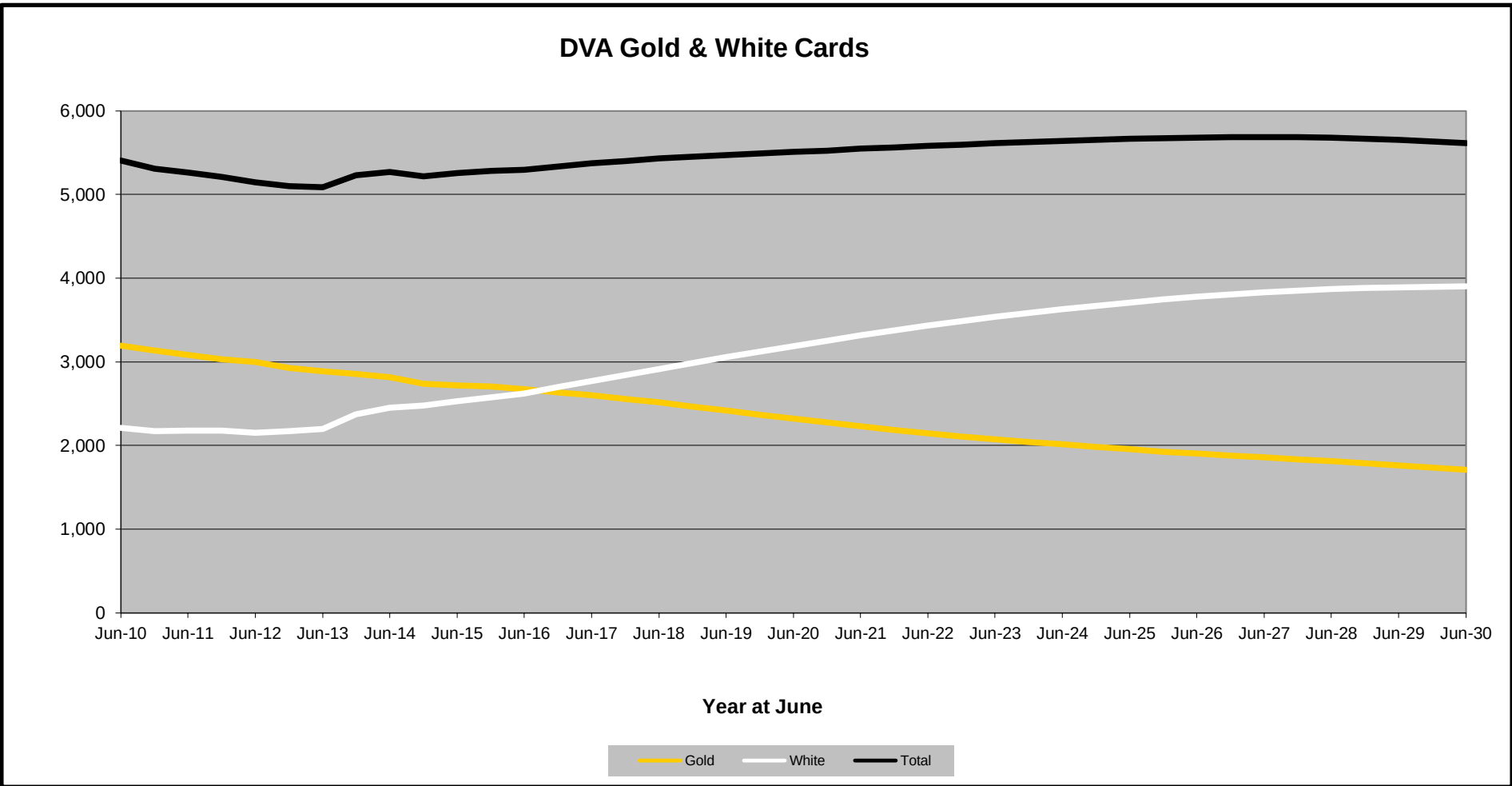
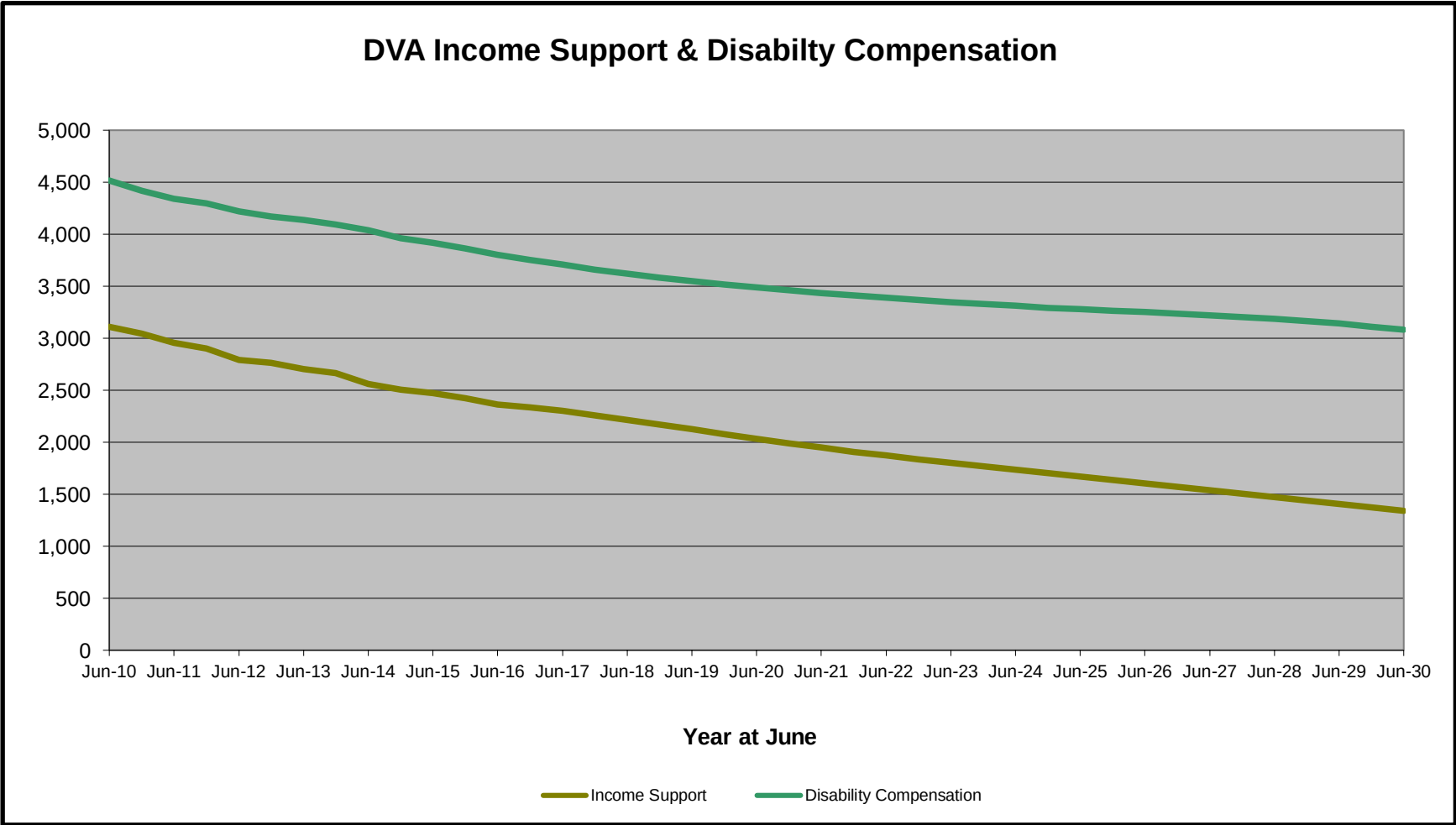


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DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 JUNE 2016 - AUSTRALIAN CAPITAL TERRITORY

Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY (Subsets of Net Total Beneficiaries on Previous Page)	ACTUAL DATA								FORECAST DATA												
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Health Treatment Card Holders :																					
Gold Cards	3,195	3,085	2,996	2,889	2,819	2,721	2,673	2,600	2,500	2,400	2,300	2,200	2,100	2,100	2,000	2,000	1,900	1,900	1,800	1,800	1,700
White Cards	2,209	2,180	2,149	2,197	2,449	2,532	2,621	2,800	2,900	3,100	3,200	3,300	3,400	3,500	3,600	3,700	3,800	3,800	3,900	3,900	3,900
Total Health Treatment Cards	5,404	5,265	5,145	5,086	5,268	5,253	5,294	5,400	5,400	5,500	5,500	5,500	5,600	5,600	5,600	5,700	5,700	5,700	5,700	5,700	5,600
Repatriation Pharmaceutical Benefits Cards (Orange Cards)	148	120	106	94	78	64	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Income Support Categories:																					
Income Support Supplement	568	525	507	481	456	419	402	380	350	330	300	280	260	240	220	210	190	180	170	160	160
Age Pensioners	36	35	38	40	43	43	47	50	40	40	40	40	40	40	40	40	40	40	40	40	40
Commonwealth Seniors Health Cards	247	266	247	246	201	184	166	200	200	200	200	200	200	200	200	200	200	200	100	100	100
Defence Force Income Support Supplement (DFISA)	254	255	255	266	258	287	282	300	300	300	300	300	300	300	300	300	300	300	300	300	300
Total Income Support Beneficiaries (a)	3,112	2,958	2,791	2,703	2,563	2,471	2,363	2,300	2,200	2,100	2,000	1,900	1,900	1,800	1,700	1,700	1,600	1,500	1,500	1,400	1,300
Total Disability Compensation Beneficiaries (b)	4,515	4,340	4,221	4,137	4,039	3,916	3,803	3,700	3,600	3,600	3,500	3,400	3,400	3,300	3,300	3,300	3,300	3,200	3,200	3,100	3,100



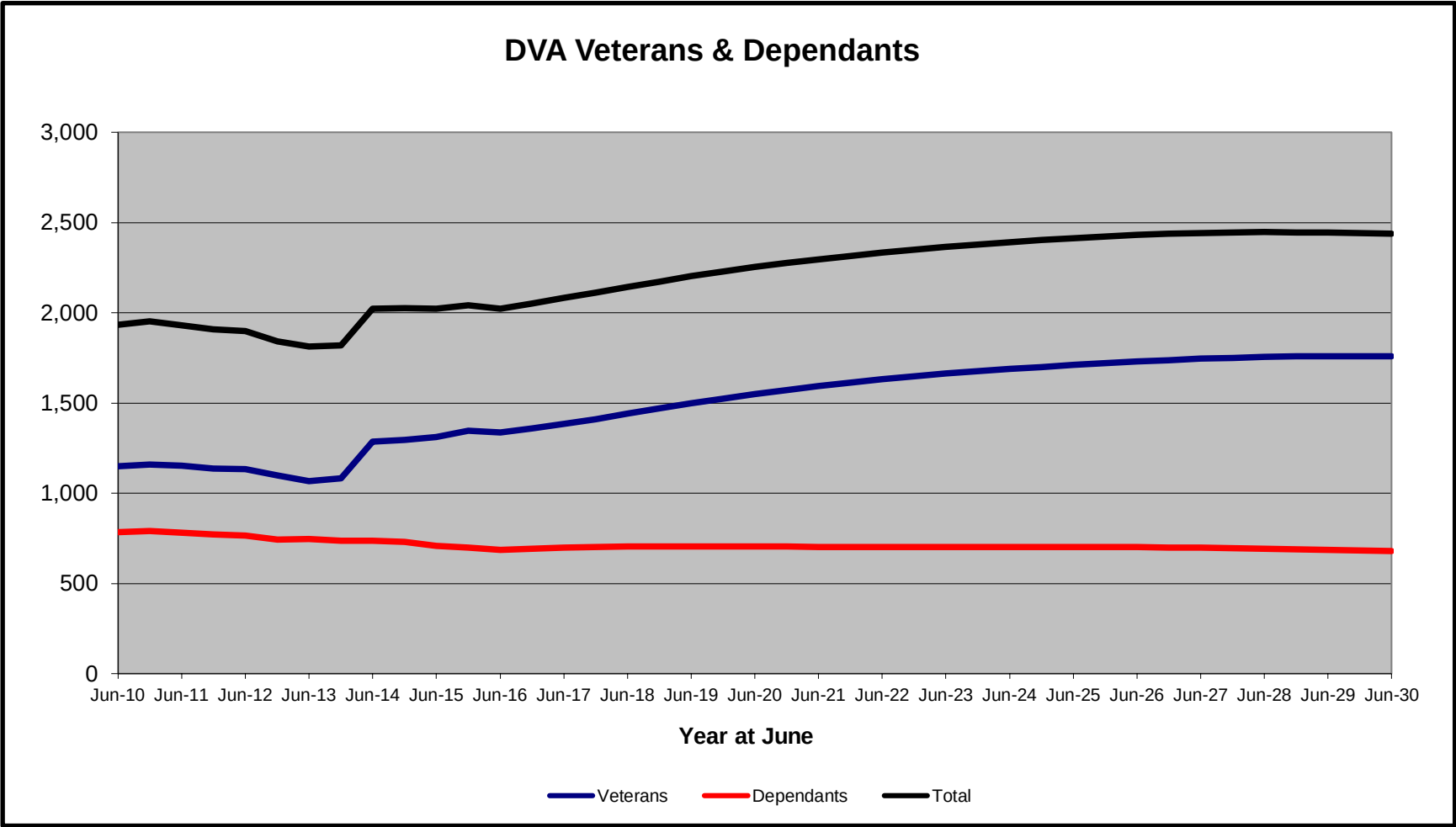
Date of Most Recent Actual Data : 1 Jul 2016
Date When This Version is Current : 2 Aug 2016

DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 JUNE 2016 - OVERSEAS CLIENTS

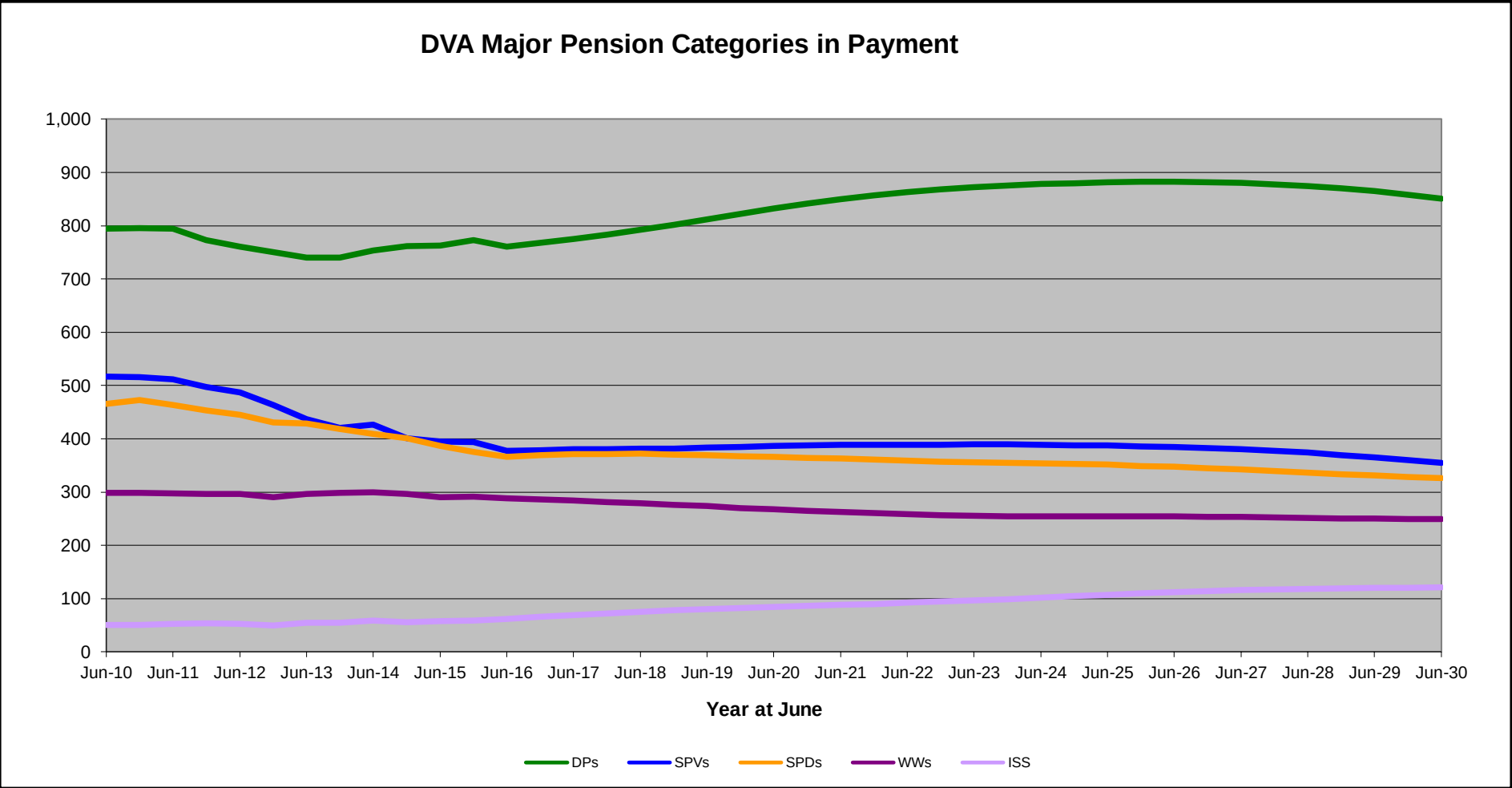
Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY	ACTUAL DATA							FORECAST DATA													
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Veterans :																					
Disability Pensioners in Payment	794	794	761	740	753	763	761	780	790	810	830	850	860	870	880	880	880	880	870	860	850
Age Pension Veterans (Included Above)	2	3	4	5	4	3	5	10	10	10	10	10	20	20	20	20	30	30	30	40	40
Service Pension Veterans	517	512	487	437	427	395	377	380	380	380	390	390	390	390	390	390	380	380	370	370	350
Disability Pensioner & Service Pension Veteran Overlap	185	204	196	192	188	181	177	190	190	200	210	220	220	230	230	230	230	230	220	210	200
Treatment Cards, Allowances or Accepted Disabilities Only	23	49	82	81	291	335	375	420	460	500	540	570	600	630	650	670	690	710	730	740	760
MRCA Veterans	n/a	n/a	n/a	n/a	93	134	167	190	210	240	270	290	310	330	350	370	380	400	410	430	440
SRCA Veterans	n/a	n/a	n/a	n/a	403	437	450	470	500	520	540	560	580	600	620	630	650	660	670	680	690
Total Veterans	1,149	1,151	1,134	1,066	1,285	1,312	1,336	1,390	1,440	1,500	1,550	1,590	1,630	1,660	1,690	1,710	1,730	1,750	1,760	1,760	1,760
Dependants :																					
Service Pension Dependants	466	464	445	429	409	387	366	370	370	370	370	360	360	360	350	350	350	340	340	330	330
War Widow(er)s	299	298	296	297	300	290	288	280	280	270	270	260	260	260	250	250	250	250	250	250	250
Orphans	9	10	10	9	11	10	9	10	10	10	10	10	10	10	10	10	0	0	0	0	0
Adequate Means of Support (a)	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Pension Partners	1	1	1	1	1	1	3	0	10	10	10	10	10	10	10	10	10	10	10	10	10
Commonwealth Seniors Health Cards Dependants	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Defence Force Income Support Supplement Dependants	6	7	7	4	3	3	4	10	10	10	10	10	10	10	10	10	20	20	20	20	20
MRCA Dependants	n/a	n/a	n/a	n/a	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Dependants	2	1	7	6	12	16	16	20	30	40	50	60	60	70	70	70	70	80	80	80	80
Total Overlap Between Dependant Categories	2	2	2	2	2	2	4	0	10	10	10	10	10	10	10	10	10	10	10	10	10
Total Dependants	783	781	766	746	738	709	686	700	700	710	710	700	700	700	700	700	700	700	690	690	680
Total Veterans and Total Dependants Overlap	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nett Total Clients *	1,932	1,931	1,900	1,812	2,023	2,021	2,021	2,080	2,140	2,200	2,250	2,300	2,330	2,360	2,390	2,410	2,430	2,440	2,450	2,450	2,440

* - From June 2014 this report contains a more complete count of total DVA clients. The previous count; Net Total Beneficiaries; included all persons receiving a VEA pension/allowance or holding a treatment or pharmaceutical entitlement card. In contrast, the Nett Total DVA Client count also includes any veteran with one or more service related disabilities accepted under the SRCA or the MRCA as well as dependent children of veterans currently receiving student payments under the VCES or MRCAETS.



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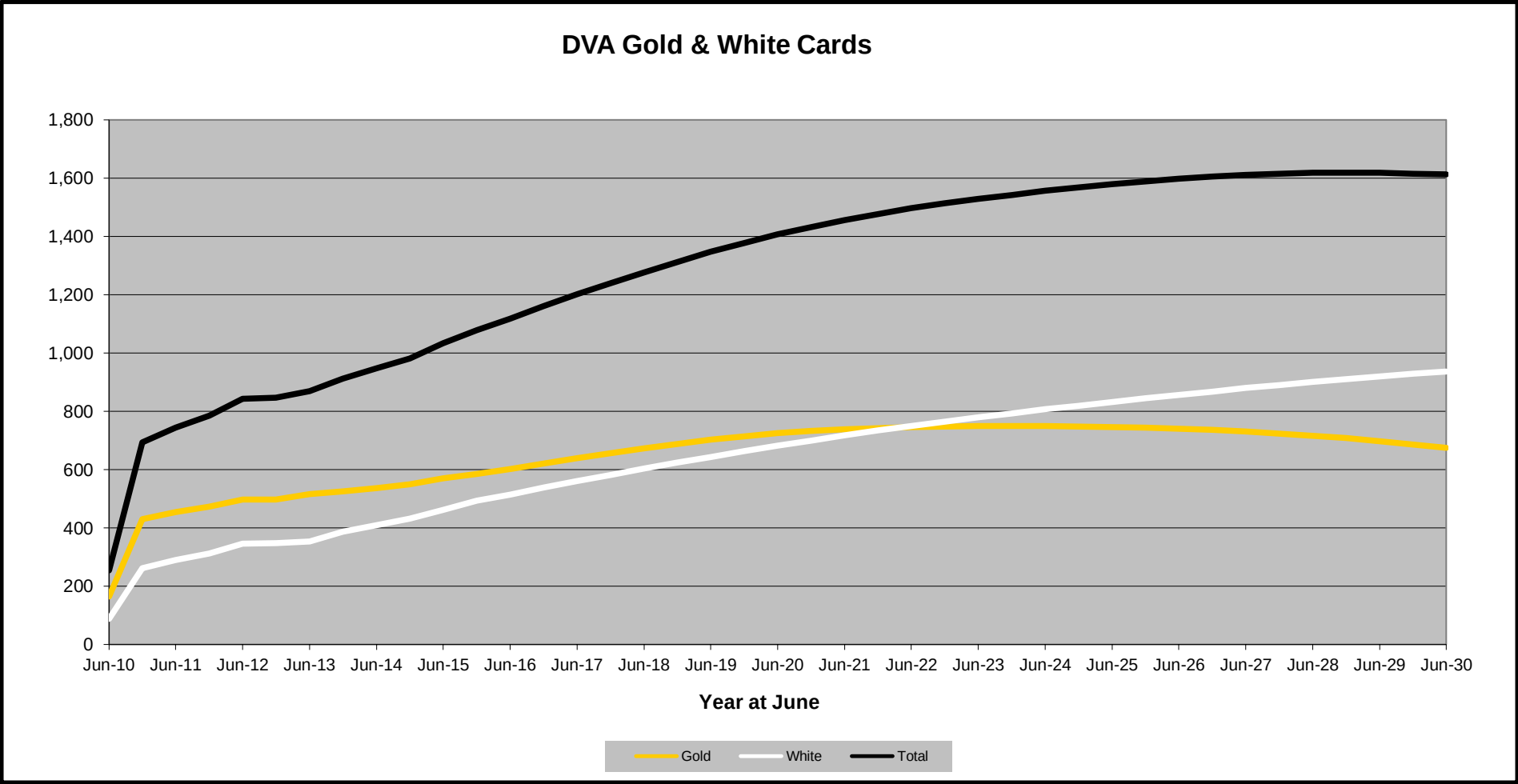
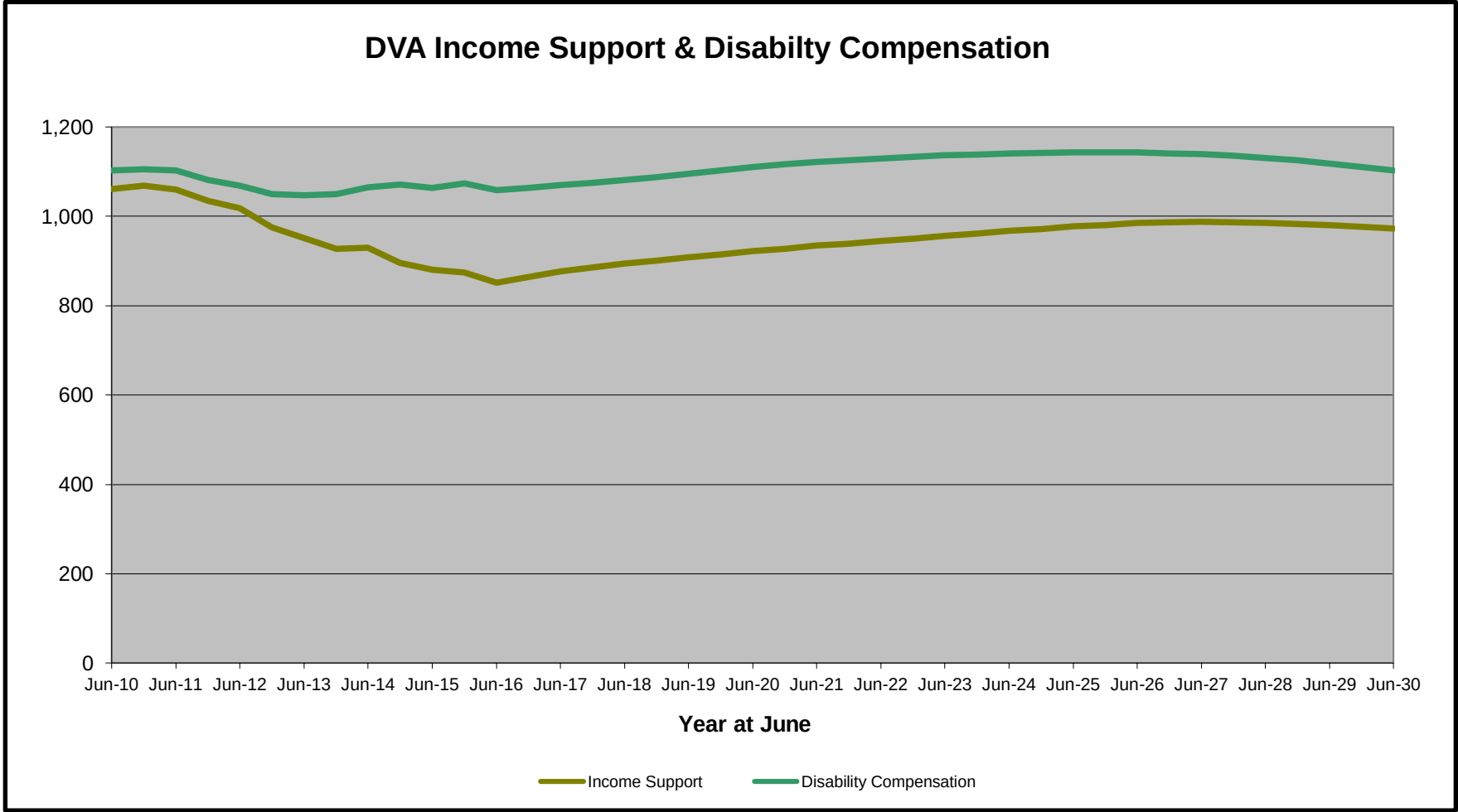


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DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 JUNE 2016 - OVERSEAS CLIENTS

Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY (Subsets of Net Total Beneficiaries on Previous Page)	ACTUAL DATA								FORECAST DATA												
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Health Treatment Card Holders :																					
Gold Cards	165	455	497	516	537	571	603	640	670	700	720	740	750	750	750	750	740	730	720	700	670
White Cards	89	290	347	353	410	463	514	560	600	640	680	720	750	780	810	830	860	880	900	920	940
Total Health Treatment Cards	254	745	844	869	947	1,034	1,117	1,200	1,280	1,350	1,410	1,460	1,500	1,530	1,560	1,580	1,600	1,610	1,620	1,620	1,610
Repatriation Pharmaceutical Benefits Cards (Orange Cards)	16	50	51	42	45	37	33	30	30	30	20	20	20	20	10	10	10	10	10	10	10
Other Income Support Categories:																					
Income Support Supplement	51	53	53	55	59	58	62	70	80	80	80	90	90	100	100	110	110	120	120	120	120
Age Pensioners	3	4	5	6	5	4	8	10	10	10	20	20	20	30	30	30	40	40	50	50	50
Commonwealth Seniors Health Cards	1	1	1	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Defence Force Income Support Supplement (DFISA)	26	30	32	29	34	40	44	50	60	70	80	90	100	110	120	130	140	150	150	160	170
Total Income Support Beneficiaries (a)	1,061	1,060	1,020	951	930	881	851	880	890	910	920	930	950	960	970	980	980	990	990	980	970
Total Disability Compensation Beneficiaries (b)	1,103	1,103	1,070	1,047	1,065	1,064	1,059	1,070	1,080	1,100	1,110	1,120	1,130	1,140	1,140	1,140	1,140	1,140	1,130	1,120	1,100



Date of Most Recent Actual Data : 1 Jul 2016
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