|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Payment measure ($’000)** | **Lead agency** | **2020 –21** | **2021 –22** | **2022 –23** | **2023 –24** |
| **1.1 Veterans' Income Support and Allowances** | | | | | |
| COVID-19 Response Package — further economic support payments | DSS | 113,215 | – | – | – |
| **1.1 Veterans' Income Support and Allowances & 1.2 Veterans' Disability Support** | | | | | |
| Totally and Permanently Incapacitated Veterans — rent assistance | DVA | – | 2,867 | (23,849) | (32,187) |
| **2.1 General Medical Consultations and Services** | | | | | |
| COVID-19 Response Package — guaranteeing Medicare and access to medicines — extension | Health | 4,984 | – | – | – |
| Guaranteeing Medicare — Medicare Benefits Schedule review | Health | 68 | (250) | (231) | (228) |
| **2.1 General Medical Consultations and Services & 2.3 Veterans' Pharmaceuticals Benefits** | | | | | |
| Improving Access to Medicines — Pharmaceutical Benefits Scheme and Repatriation Pharmaceutical Benefits Scheme — new and amended listings | Health | 1,544 | 2,193 | 2,554 | 2,846 |
| **2.1 General Medical Consultations and Services, 2.4 Veterans' Community Care and Support, 2.5 Veterans' Counselling and Other Health Services & 2.6 Military Rehabilitation Compensation Acts - Health and Other Care Services** | | | | | |
| Mental Health Support for Veterans and Their Families | DVA | 12,745 | 28,436 | 29,698 | 30,677 |
| **2.4 Veterans' Community Care and Support** | | | | | |
| Australia's Care and Support Workforce Package | DSS | 700 | – | – | – |
| Broadening the Prime Minister's Veterans' Employment Program | DVA | 870 | 1,350 | 1,423 | 1,163 |
| COVID-19 Response Package — ageing and aged care | Health | 756 | – | – | – |
| **3.2 Commemorative Activities** | | | | | |
| Commemoration of the 75th Anniversary of the End of WWII | DVA | 1,100 | – | – | – |
| **All Programs** | | | | | |
| Department of Veterans' Affairs — additional resourcing | DVA | 60,353 | – | – | – |
| **Total DVA funding** | | **196,335** | **34,596** | **9,595** | **2,271** |
|  |  |  |  |  |  |
| **Total funding for DVA measures which impact other agencies ($’000)** | | **2020 –21** | **2021 –22** | **2022 –23** | **2023 –24** |
| **Totally and Permanently Incapacitated Veterans — rent assistance** | | | | | |
| Department of Veterans’ Affairs funding | | – | 2,867 | (23,849) | (32,187) |
| Department of Social Services funding | | – | – | 32,114 | 41,086 |
| Services Australia funding | | 15 | 966 | 4,864 | 70 |
| **Total funding for the measure** | | **15** | **3,833** | **13,129** | **8,969** |
| **Mental Health Support for Veterans and Their Families** | | | | | |
| Department of Veterans’ Affairs funding | | 12,745 | 28,436 | 29,698 | 30,677 |
| Services Australia funding | | 139 | – | – | – |
| **Total funding for the measure** | | **12,884** | **28,436** | **29,698** | **30,677** |
| **Broadening the Prime Minister's Veterans' Employment Program** | | | | | |
| Department of Veterans’ Affairs funding | | 870 | 1,350 | 1,423 | 1,163 |
| Department of Education, Skills and Employment funding | | 221 | 395 | 318 | 258 |
| **Total funding for the measure** | | **1,091** | **1,745** | **1,741** | **1,421** |